



GOVERNMENT DENTAL COLLEGE AND
HOSPITAL, AHMEDABAD.



4.5.1: Average percentage of expenditure incurred excluding salary for maintenance of physical facility and academic support facilities during the last 5 years

4.5.1: expenditure incurred excluding salary for infrastructure development maintenance of physical facility and academic support facilities during the last 5 years

(INR in Lakhs)

| Year | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 |
|-------------|---------|---------|---------|---------|---------|
| expenditure | 646.12 | 690.85 | 714.75 | 380.92 | 695.90 |
| Percentage | 70.23 | 24.31 | 16.29 | 23.10 | 94.11 |

$$\text{Percentage per year} = \frac{\text{Percentage of expenditure formaintenance of physical facility and academic support facilities}}{\text{Total no. of year}} \times 100$$

$$= \frac{\{70.23+24.31+16.29+23.10+94.11\}}{5} \times 100$$



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Average percentage = 45.60%



A handwritten signature in blue ink, likely belonging to the Dean of the Government Dental College and Hospital.

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