



GOVERNMENT DENTAL COLLEGE AND  
HOSPITAL, AHMEDABAD.



4.1.4: Average percentage of expenditure incurred excluding salary for infrastructure development and augmentation during the last 5 years

4.1.4: expenditure incurred excluding salary for infrastructure development and augmentation year wise during the last 5 years (INR in Lakhs)

Year	2016-17	2017-18	2018-19	2019-20	2020-21
expenditure	273.87	2150.52	3670.33	1268	43.50
Percentage	29.76	75.68	83.70	76.89	5.88

Percentage of expenditure for infrastructure development and augmentation excluding salary  
Percentage per year =  $\frac{\text{Total expenditure}}{\text{Total no. of year}} \times 100$


$$= \frac{\{29.76 + 75.68 + 83.70 + 76.89 + 5.88\}}{5} \times 100$$



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HOSPITAL, AHMEDABAD.**



Average percentage = 54.38%

  
DEAN  
Govt. Dental College & Hospital  
Ahmedabad

CIVIL HOSPITAL CAMPUS, ASARWA, AHMEDABAD, GUJARAT, INDIA-380016

[gdchahmd@gmail.com](mailto:gdchahmd@gmail.com)

Phone No: 07922682070, 07922682060