



Shri Navjeevan Viklang Sevashray

Email: navjeevan.joshy@gmail.com, Web : www.navjeevantrust.in

25
Years

To

The Under Secretary
Department of Empowerment of
Persons with Disabilities (Divyangjan)
Ministry of Social Justice & Empowerment
5th Floor, B Wing, Pt. Deendayal Antyodaya Bhawan
CGO Complex, New Delhi-110003
T. No.:- 011-24364399

Date:- 14-03-2017

Subject :- Furnishing details for further processing release of GIA under DDRS scheme FY 2013-14.
Ref. :- F. No. 22-10(22)/2014-DD-II/V and your letter dated 03rd March 2017.

Sir

With reference to the captioned subject we would like to let your honorable office know that such details asked for have been submitted by us previously to the concerned district offices and later on to your office through PRAD on 18th February 2017. Further, for your ready reference we are again hereby furnishing following details:

- 1) Copy of Audit Reports for FY 2014-15 and 2015-16.
- 2) Copy of Bank Passbook from 01/04/2014 to 31/03/2016.
- 3) Bank Account Number of all staff members.
- 4) Audited Accounts along with receipt and payment, income expenditure and balance sheet of the organization for FY 2014-15 (year in which 1st installment of GIA for FY 2013-14 received).
- 5) List of beneficiaries for FY 2013-14 for which GIA was asked for.
Name of Website :- www.navjeevantrust.in
- 6) Copy of Disability Certificate.
- 7) Annual Report for FY 2015-16.
- 8) List of Managing Committee (same for FY 2014-15 and 2015-16).

We understand that all the above details shall satisfy your honourable office. In case any further requirements kindly let us know.

Expecting Your cooperation.

Thanking You.

Yours Truly.



F. No. 22-10(22)/2014-DD-II/V

भारत सरकार / Government of India

दिव्यांगजन सशक्तिकरण विभाग / Department of Empowerment of Persons with Disabilities (Divyangjan)
सामाजिक न्याय और अधिकारिता मंत्रालय / Ministry of Social Justice & Empowerment

पीनवा लाल, बी विंग, पंडित दीनदयाल अंत्योदय भवन, सी जी ओ कॉम्प्लेक्स, सोफी रोड, नई दिल्ली - 110003, दूर भाष-011-24364399
5th Floor, B Wing, Pt. Deendayal Antyodaya Bhawan, CGO Complex, New Delhi-110003, T.No.011-24364399

Dated February, 2017.

3rd March, 2017

To

The President/Secretary,
Shree Navjeevan Viklang Sevashray,
Behind Police Station, N.H. 8 -A,
Bhachau, Kutch, Gujarat-370140.

Sub: Grant-in-aid to the organization named **Shree Navjeevan Viklang Sevashray, Gujarat** running project titled **Residential School for MR** under DDRS reg.

Sir/Madam,

I am directed to refer to the subject mentioned above and to say that the following documents/clarifications are necessary for further process.

1. Audited post-wise/item-wise expenditure statement for the whole financial year 2014-15 and 2015-16 in the prescribed format, duly ink signed by the authorised person of the organisation. Kindly mentioned expenditure incurred in respect of each post sanctioned separately.
2. Payment of the honorarium to the staff members etc are to be made either through cheques or through electronic transfer in the bank. Therefore, a copy of bank statement for 2014-15 and 2015-16 is required for information.
3. Bank Account numbers of the all the staffs of the organization.
4. Audited accounts submitted by the organization do not have **receipts and payment statement**. Kindly submit copies of Consolidated Audited Statement of Accounts and Audited Accounts of the project (in prescribed format of DDRS) for the year 2014-15 and 2015-16 comprising **Receipt and Payment Account, Income and Expenditure Account and Balance Sheet** of the organisation, in original in ink signed by the authorised signatory of the organisation.
5. The details of beneficiaries for the year 2014-15 and 2015-16 may be uploaded on website of the organisation under intimation to this Department. **Please mention the address of the website.**
6. Disability Certificate of all the new beneficiaries enrolled during 2015-16.
7. Annual Report of 2015-16.
8. Detail list of Managing Committee for the year 2014-15 and 2015-16.
9. Bond/PSR/Bank Details.

It is, therefore, requested to furnish the required documents/clarification to this Department immediately to avoid delay in the process.

Yours faithfully,

(Ramanuj Dey)

Under Secretary to the Government of India

*SHREE NAVJIVAN VIKLANG
SEVASHRAY, BHACHAU - KUTCH*

Trust Reg. No. F - 208 / Kutch

Audit Report for the year ending on

31-03-2015

M/s. I. H. Desai & Co.

Chartered Accountants

Jyoti Chambers, (Rajniketan Hall)

1st Floor, New Station Road,

BHUJ-KUTCH 370 001.

Phone : (02832) 253342

Fax : (02832) 227262

E-mail : ihdesai@yahoo.com

AUDITOR'S REPORT

Name of the Public Trust : **SHREE NAVJIVAN VIKLANG SEVASHRAY, BHACHAU KUTCH**
Registration No. : F - 208 / Kutch

We have audited the Accounts of the above named Trust for the year ending on 31st March 2015 and subject to separate note report that.

1. The accounts are maintained regularly and in accordance with the provision of the Act and the Rules.
2. Receipts and disbursements are properly and correctly shown in the accounts.
3. The cash balance and vouchers in custody of the Manager or Trustee on the date of the audit are not produced before us.
4. Books, deed, accounts vouchers and other documents and records required by us were produced before us.
5. An inventory certified by the trustee of the Trust has not been produced before us.
6. The Manager / Trustee appeared before us and furnished the necessary information required by us.
7. No Property or Funds of the Trust were applied for any object or purpose other than the objects or purposes of the Trust
8. The amount outstanding for more than one year is Rs. NIL and the amount written off is Rs. NIL
9. Tenders were not invited for the expenditure regarding repairs / construction exceeding Rs. 5000.
10. No money of the Public Trust has been invested contrary to the provisions of section 35.
11. No alienations of immoveable property has been made contrary to the provisions of Section 36.
12. As per information and explanations given to us there are no special matters to draw attention of the Deputy Charity Commissioner. The trustee has certified the expenses of which original bills, receipts, vouchers are not available.

Special Instruction :

1. Changes in immoveable and moveable properties, trustees / executive committee made upto the date of audit, if not reported to the Trust Office should be reported immediately.
2. It is in the best interest of the Trust to take insurance of immoveable and moveable properties - including earth quake.

Place : Bhuj - Kutch

Date : 18 FEB 2016



For I. H. Desai & Co.
Chartered Accountants

(Ishver H. Desai)
Sole Proprietor
M. No. 5610

THE BOMBAY PUBLIC TRUST ACT, 1950

SCHEDULE IXC

(Vide Rule 32)

Statement of income liable to contribution for the year ending on 31/03/2015

Name of the Public Trust SHREE NAVJIVAN VIKLANG SEVASHRAY, BHACHAU - KUTCH

Trust Registration No. F - 208 / KUTCH

	Amount
GROSS ANNUAL INCOME As per I & E A/c.	10971269
Details of Income not chargeable to contribution under Section 58 and Rule 32	
(I) Donation received during the year from any sources	4174662
(ii) Grant by Government. and local authority	
(iii) Interest on sinking or depreciation fund	
(iv) Amount spent for the purpose of education	6796607
(v) Amount spent for the purpose of medical relief	
(vi) Deduction out of income from lands used for agriculture purpose	
(a) Land revenue and local Fund/cess	
(b) Rent payable to superior landlord	
(c) Cost of production, if lands are cultivated by Trust	
(vii) Deduction out of income from lands used for non agriculture purpose	
(a) Assessment, Cesses and other Govt. or Municipality Taxes	
(b) Ground rent payable to superior landlord	
(c) Insurance premium	
(d) Repairs @ 8.33% of gross rent of building	
(e) Cost of collection at 4% of gross rent of buildings let out	
(viii) Cost of collection of income or receipts from securities stock etc. at 1% of such income	
(ix) Deduction on account of repairs in respect of buildings not rented and yielding no income at 8.33% of the estimated gross annual rent.	
Income liable of contribution	10971269
	-

Place : Bhuj - Kutch

Date : 18 FEB 2016

[Signature]
Trustees

Address:



For I.H. Desai & Co.
Chartered Accountants

(Ishver H. Desai)
Sole Proprietor
M. No. 5610

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**SHREE NAVJIVAN VIKLANG SEVASHRAY
BHACHAU - KUTCH**

Trust Regd. No. F - 208 (Kutch)

Balance Sheet as at 31st March, 2015

Funds & Liabilities	Amount	Assets	Amount
Trust fund		Immovable Properties	
Balance as per last year	97190	As per Annexure - 4	1542089
Other Earmarked funds		Investemnt	
As per Annexure -1	5106028	Dena Bank, Bhacau F.D.	1204
Loan		Furniture & Fixtures	
As per Annexure - 2		As per Annexure - 5	263956
From Trustees	426000	Inventory	
From Other	1877425	As per Annexure - 6	
Liabilities		As per statement prepared, verified and certified the Secretary	2300
As per Annexure - 3		Loan	
For Expenses	740459	Scholarship	-
For Advances	-	Other Loan	-
For Rent and other Reserve	-		
Other Liabilities	5800	Advance As per Annexure -7	
Income & Exp. A/c.		To Trustees	-
Balance as per last year	9354886	To Contractor	-
Add: Surplus during the year	1016999	To Staff	-
		To Advocate	-
	10371885	To Deposit	35966
		Towards construction	195667
		Cash & Bank Balance	
		As per Annexure - 8	
		Bank Balance	215516
		Cash on Hand	82130
	18624787		297646
			18624787

As per our report of even date

For I. H. Desai & Co.
Chartered Accountants

(Ishver H. Desai)
Sole Proprietor



Place : Bhuj - Kutch

Date : 18 FEB 2016

(Signature)
Secretary

**SHREE NAVJIVAN VIKLANG SEVASHRAY
BHACHAU - KUTCH**

Trust Regd. No. F - 208 (Kutch)

Income & Expenditure Account for the year ending on 31st March, 2015

Particulars	Amount	Particulars	Amount
Expenditure in respect of Properties		Rent	
Mun. Tax			
Repair & Maintenance	-	Interest	
Depreciation	-	As per Annexure - 9	15127
Salary to Watchmen	-		
Electricity Exp.	129575	Donation	
	129575	As per Annexure - 10	3799662
Establishment Expenses		Grant	
As per Annexure - 13	642839	As per Annexure - 11	6041931
Remuneration to Trustee	-		
Legal Fees	-	Other Income	
Audit Fees	-	As per Annexure - 12	1114549
Professional Fees	-		
P T Contribution	-		
Depreciation	-		
Dead stock & Reparing	-		
Miscellaneous	52636		
Vehical Expenses	117090		
		Gross Income Rs.	10971269
Amount Written-off			
As per Annexure - 5	-		
Amount Tr. To Reserve or Special Funds	-		
Expenses Toward Objects			
As per Annexure - 14			
Educational	7627674		
Medical	-		
Relief to Poor	-		
Other	1384456		
	9012130		
Surplus tr. To Balance Sheet	1016999		
	10971269		10971269

As per our report of even date

For I. H. Desai & Co.
Chartered Accountants

(Ishver H. Desai)
Sole Proprietor



Place : Bhuj - Kutch

Date : 18 FEB 2016

Secretary

**SHREE NAVJIVAN VIKLANG SEVASHRAY
BHACHAU - KUTCH**

Trust Regd. No. F - 208 (Kutch)

Annexure forming part of the Balance sheet as at 31st March, 2015

Annexure No. - 1 Other Earmarked Funds

Sr. No.	Particulars	Balance as per last year	Donation	Interest	Expenses	Balance C/F to Balance Sheet
A	<u>Navjivan Viklang Sevashraya, Bhachau (HO)</u>					
	Membership Fees	8338	-	-	-	8338
	Petran Membership Fees	1523	-	-	-	1523
	Navjivan Viklang Sevashray Building- Construction Fund	4510580	-	-	-	4510580
	Total - A	4520441	-	-	-	4520441
B	<u>35AC Account</u>					
	Girls Hostel Maintenance Fund	4049	375000	112	350000	29161
	Total - B	4049	375000	112	350000	29161
C	<u>Navjivan Viklang Sevashraya, Halvad</u>					
	Construction Fund	134925	-	-	-	134925
	Total - C	134925	-	-	-	134925
D	<u>Stm. M.P.B.S. Kanya Chhatralay, Bhachau</u>					
	Chhatralay Const.Fund	400000	-	-	-	400000
	Total - D	400000	-	-	-	400000
E	<u>Vividhaxi Mahila Kalyan Kendra, B'Chau</u>					
	Capital Assets Fund	20101	-	-	-	20101
	Total - E	20101	-	-	-	20101
F	<u>P.B.M.GADA English Medium School, Bhachau</u>					
	Capital Assets Fund	1400	-	-	-	1400
	Total - F	1400	-	-	-	1400
	Total (A to F)	5080916	375000	112	350000	5106028



**SHREE NAVJIVAN VIKLANG SEVASHRAY
BHACHAU - KUTCH**

Trust Regd. No. F - 208 (Kutch)

Annexure forming part of the Balance sheet as at 31st March, 2016

Annexure No. - 2 Loans

Sr. No.	Particulars	From Trustees	From Others	Total
1	Navjivan Viklang Sevashray - Bhachau (HO)	240500		
2	Vividhaxi Mahila Kalyan Kendra, Nakhatrana	35000	16,89,425	19,29,925
3	Dist. Vividhaxi Mahila Kalyan Kendra - Bhuj	36500	12000	47000
4	Navjivan Viklang Sevashray - Halvad	114000	-	36500
5	P.B.M GADA English Medium School, Bhachau	-	76000	190000
			100000	100000
	TOTAL	426000	1877425	23,03,425

Annexure No. - 3 Current Liabilities

Sr. No.	Particulars	From Expenses	From Others	Total
1	Navjivan Viklang Sevashray - Bhachau (HO)	390675		
2	Navjivan Viklang Sevashray, Halvad	37832	5,200	3,95,875
3	IEDSS Project, Halvad	-	-	37832
4	Smt. M.T. Patel girl's Primary School	14000	600	600
5	Smt. M.P.B.S. Kanya Chhatralaya- Bhachau	146657	-	14000
6	P.B.M GADA English Medium School, Bhachau	151295	-	146657
				151295
	TOTAL	740459	5800	746259

Annexure No. - 4 Immoveable Properties

Sr. No.	Particulars	Balance as per last year	Addition During the year	Balance C/F to Balance Sheet
1	<u>Navjivan Viklang Sevashraya, Bhachau (HO)</u>			
	Land at Bhachun	426545	-	426545
	Building Construction	9151098	502775	9653873
	Tubewell Construction	136707	-	136707
	Total - A	9714350	502775	10217125
2	<u>Navjivan Viklang Sevashraya, Halvad</u>			
	Building Construction	1402978	23505	1426483
	Tubewell Construction	19237	-	19237
	Total - B	1422215	23505	1445720
3	<u>Smt. M.P.B.S. Kanya Chhatralaya, Bhachau</u>			
	Chhatralaya Building Construction	400000	-	400000
	Total - C	400000	-	400000
4	<u>P.B.M GADA English Medium School, Bhachau</u>			
	School Plot No. 21/22 Sr. No. 559/1	1400	-	1400
	School Construction	3147355	209297	3356652
	Total - D	3148755	209297	3358052
	Total (A to D)	14685320	735577	15420897



**SHREE NAVJIVAN VIKLANG SEVASHRAY
BHACHAU - KUTCH**

Trust Regd. No. F - 208 (Kutch)

Annexure forming part of the Balance sheet as at 31st March, 2015

Annexure No. - 5 Furniture & Fixtures

Sr. No.	Particulars	Opening Balance	Addition	Total	Balance C/F to Balance Sheet
1	<u>Navjivan Viklang Sevashraya, Bhachau (HO)</u>				
	Dead Stock - Furniture	263007	43900	306907	306907
	Refrigerator	5820	11000	16820	16820
	Computer System	155400	-	155400	155400
	Water Cooler	55520	-	55520	55520
	Submersible Pump	20000	-	20000	20000
	Digital Camera	12000	-	12000	12000
	Girls Primary School Dead Stock	90000	-	90000	90000
	Maruti Swift Car	693350	-	693350	693350
	Tata Magic Vehicle	380999	-	380999	380999
Tata Magic-1 Vehicle	371000	-	371000	371000	
	Total - A	2047096	54900	2101996	2101996
2	<u>Navjivan Viklang Sevashraya, Halvad</u>				
	Dead Stock & Furnitures	3846	-	3846	3846
	Water Pump	19662	-	19662	19662
	Total - B	23508	-	23508	23508
3	<u>Stm. M.P.B.S. Kanya Chhatralay, Bhachau</u>				
	Dead Stock & Furnitures	61223	-	61223	61223
	Total - c	61223	-	61223	61223
4	<u>Vividhaxi Mahila Kalyan Kendra, B'Chau</u>				
	Satellite Equipments	20101	-	20101	20101
	Computer & Printer	-	28000	28000	28000
	Total - D	20101	28000	48101	48101
5	<u>Vividhaxi Mahila Kalyan Kendra, Nakhatrana</u>				
	Satellite Equipments	5600	-	5600	5600
	Computer & Printer	-	26850	26850	26850
	Total - E	5600	26850	32450	32450
6	<u>P.B.M GADA English Medlum School, Bhachau</u>				
	Dead Stock & Furnitures	10100	28070	38170	38170
	Garden Equipments	28000	-	28000	28000
	School Banches	80100	144091	224191	224191
	Total - F	118200	172161	290361	290361
7	<u>Dist. Vividhaxi Mahila Kalyan, Kendra, Bhuj</u>				
	Computer System	30000	-	30000	30000
	Dead Stock	1925	-	1925	1925
	Total - G	31925	-	31925	31925
8	<u>35AC Account</u>				
	Steel Bed	-	50000	50000	50000
		-	50000	50000	50000
	Total (A to H)	2307653	331911	2639564	2639564



**SHREE NAVJIVAN VIKLANG SEVASHRAY
BHACHAU - KUTCH**

Trust Regd. No. F - 208 (Kutch)

Annexure forming part of the Balance sheet as at 31st March, 2015

Annexure No. - 6 Inventory

Sr.	Particulars	Amount
1	Smt. M.P.B.S. Kanya Chhatralay Bhachau Closing stock of Food / Grains	
	TOTAL	23001
		23001

Annexure No. - 7 Loans & Advances

Sr. No.	Particulars	Deposit	Advance to others	Total
1	Navjivan Viklang Sevashray - Bhachau (HO)	15455	1,95,667	211122
2	P.B.M GADA English Medium School, Bhachau	2904	-	2904
3	Navjivan Viklang Sevashray, Halvad	17607	-	17607
	TOTAL	35966	195667	231633

Annexure No. - 8 Cash & Bank Balance

Sr. No.	Particulars	Bank Balance	Cash on Hand
1	Navjivan Viklang Sevashray - Bhachau (HO)		9707
	Dena Bank Bhachau S/b A/c. 31029	78608	
	ICICI Bank Bhachau S/b A/c. 00054	26028	
2	35 AC Bhachau		1277
	Dena Bank Bhachau S/b A/c. 31752	27884	
3	Navjivan Viklang Sevashray - Halvad		18747
	State Bank of Surastra, Halvad	10542	
4	I E D S S Scheme Halvad		3029
	Dena Bank, Halvad S/b 6685	1225	
5	Smt. M.P.B.S. Kanya Chhatralay Bhachau		4572
	Dena Bank, Bhachau S/b	7946	
6	Vividhlaxi Mahila Kalyan Kendra - Bhachau		3636
	Dena Bank Bhachau S/b A/c. 31207	26063	
7	Vividhlaxi Mahila Kalyan Kendra - Nakhatrana		1131
	Dena Bank, Nakhatrana	3331	
8	Dist. Vividhlaxi Mahila Kalyan Kendra - Bhuj		6272
	Dena Bank, Bhuj	2596	
	B.M.C.B., Bhuj	2737	
9	Smt. M.T.Patel Kanya Primery School Bhachau		4480
	Dena Bank, Bhachau	1375	
10	Gaushala Accounts		18630
	Dena Bank, Bhachau	5137	
11	P.B.M.Gada English Medium School Bhachau		8049
	Dena Bank, Bhachau	22042	
12	N.V.S. M.R School & Hostel-Halvad		2600
	TOTAL	215516	82130



**SHREE NAVJIVAN VIKLANG SEVASHRAY
BHACHAU - KUTCH**

Trust Regd. No. F - 208 (Kutch)

Annexure forming part of the Income & Expenditure Account for the year
ending on 31st March, 2015

Annexure No. - 9 Interest

Sr.	Particulars	Amount
1	As per I & E Account	
	Navjivan Viklang Sevashray - Bhachau (HO)	4338
	Navjivan Viklang Sevashray - Halvad	1026
	IEDSS Project, Halvad	5634
	Smt. M.T.Patel Girl's Primery School Bhachau	161
	Gaushala Bhachau	173
	Smt. M.P.B.S. Kanya Chhatralay Bhachau	985
	Vividhlaxi Mahila Kalyan Kendra - Bhachau	411
	Vividhlaxi Mahila Kalyan Kendra - Nakhatrana	324
	Dist. Vividhlaxi Mahila Kalyan Kendra - Bhuj	329
	P.B.M.Gada English Medium School Bhachau	1746
2	As per Annexure - 1	15127
	TOTAL	15127

Annexure No. - 10 Donation

Sr. No.	Particulars	Amount
1	As per I & E Account	
	Navjivan Viklang Sevashray - Bhachau (HO)	3346055
	Navjivan Viklang Sevashray - Halvad	305197
	Gaushala Account	148410
2	As per Annexure - 1	3799662
	TOTAL	3799662

Annexure No. - 11 Grant

Sr. No.	Particulars	Amount
1	N.V.S.M.R. School & Hostel, Halvad	
	Recd. From Ministry Of Justice & Empowerment-Department	35100
2	Smt. M.P.B.S. Kanya Chhatralay Bhachau	
	Recd. From Social Welfare Department, Bhuj-Kutch	494230
3	IEDSS Project, Halvad	
	Recd. From GCERT / IEDSS Gandhinagar for the Year 2013 - 14	4790514
	Grant	64200
	Scholarship Recd. During the Year	4854714
4	Vividhlaxi Mahila Kalyan Kendra - Bhachau	
	Recd. From Comm. Of Women & Child Department, Gandhinagar	118687
5	Smt. M.T.Patel Girl's Primery School Bhachau	
	Scholarship Recd. From DBCWO Bhuj	2500
6	Vividhlaxi Mahila Kalyan Kendra - Nakhatrana	
	Recd. From Comm. Of Women & Child Department Gandhinagar	100450
7	Dist. Vividhlaxi Mahila Kalyan Kendra - Bhuj	
	Recd. From Comm. Of Women & Child Department Gandhinagar	136250
8	Gaushala, Bhachau	
		300000
	TOTAL	6041931



**SHREE NAVJIVAN VIKLANG SEVASHRAY
BHACHAU - KUTCH**

Trust Regd. No. F - 208 (Kutch)

**Annexure forming part of the Income & Expenditure Account for the year ending
on 31st March, 2015**

Annexure No. - 12 Other Income

Sr. No.	P.	Amount
1	<u>Navjivan Viklang Sevashray - Bhachau</u> Misc. Income	10
2	<u>P.B.M.Gada English Medium School Bhachau</u> Tuition Fees Miscellaneous Income	1077000 1351 1078351
3	<u>Gaushala, Bhachau</u> Milk Income Miscellaneous Income	36180 8 36188
	TOTAL	1114549

Annexure No. - 13 Establishment Expenses

Sr. No.	Particulars	NVS - Bhachau	NVS - Halva	TOTAL
	Administration Exp.	10410	-	10410
	Advertisement Exp.	27660	651	28311
	Bank Charges	940	194	1134
	News Paper & Magazine	8100	-	8100
	Postage Exp.	11714	20	11734
	Salary Exp.	291042	2000	293042
	Printing & Stationery Exp.	85023	1015	86038
	Travelling Exp.	88770	1200	89970
	Transporation Exp.	4000	-	4000
	Vehicle Loan Interest Exp.	97485	-	97485
	Telephone Exp.	4615	-	4615
	Mumbai Office Exp.	8000	-	8000
	TOTAL	637759	5080	642839



**SHREE NAVJIVAN VIKLANG SEVASHRAY
BHACHAU - KUTCH**

Trust Regd. No. F - 208 (Kutch)

Annexure forming part of the Income & Expenditure Account for the year ending on
31st March, 2016

Annexure No. - 14 Expenses toward Object

Sr. No.	Particulars	Amount
1	<u>Educational</u>	
	<u>Navjivan Viklang Sevashray-Bhachau</u>	
	School Bus Maintenance Exp.	
	<u>Navjivan Viklang Sevashray-Halvad</u>	
	School Readiness Programme	
	<u>Smt. M.P.B.S. Kanya Chhatralay</u>	
	Kitchen Expenses	
	Opening Stock	9165
	Add : Expenses	516463
		<hr/> 525628
	Less : Closing Stock	23001
	Bank Charges	502627 ✓
	Cleaning Exp.	448 ✓
	Medical Exp.	12289 ✓
	Traveling Exp.	2450 ✓
	Telephone Exp.	813 ✓
	Postage Exp.	5750 ✓
	Salary Exp.	350 ✓
	Printing & Stationery Exp.	204000 ✓
	Electric Exp.	-
	Miscellaneous Exp.	21850 ✓
	Newspaper Exp.	-
	Tution Exp.	-
	Uniform	10000 ✓
		<hr/> 2800 ✓
		763377 ✓
	<u>I E D S S Scheme Halvad - Project Expenses</u>	
	Books & Stationery	42800.00 ✓
	Escort Allowance	55000.00 ✓
	Stipend to Girls	0.00 ✓
	Helper Allowance	99000.00 ✓
	Hostel Charges	250000.00 ✓
	Reader Allowances	0.00 ✓
	Salary to Teachers	4704915.00 ✓
	Transport Charges	55000.00 ✓
	Uniform Expenses	42800.00 ✓
		<hr/> 5249515
	Scholarship Paid	64200
	Other Expenses	
	Audit Fees	
	Bank Charges	
	TOTAL C/F	<hr/> 5313715
		6077092



Sr. No.	Particulars	Amount
	TOTAL B/F	6077092
✓	<u>Smt. M.T.Patel Kanva Primery School Bhachau</u>	
	School Running Exp.	
	Bank Charges	237 ✓
	Postej Exp.	70 ✓
	Salary Exp.	167534 ✓
	Electric Exp.	15827 ✓
	Printing & Stationery Exp.	1750 ✓
	Uniform Exp.	-
	Scholarship Paid	2500 ✓
		187718
✓	<u>P.B.M.Gada English Medium School Bhachau</u>	
	School Running Exp.	
	Administration Exp.	40100 ✓
	Advertisement Exp.	5490 ✓
	Telephone Exp.	2400 ✓
	Salary Exp.	528548 ✓
	Printing & Stationery Exp.	14450 ✓
	Electric Exp.	4632 ✓
	Miscellaneous Exp.	16110 ✓
	Newspaper Exp.	1190 ✓
	Samaranbh Exp.	9035 ✓
	Travelling Exp.	4600 ✓
	Transport Exp.	4000 ✓
	Clearing Exp.	39759 ✓
	Bank Charges	150 ✓
		670464
✓	<u>N.V.S. M.R. School & Hostel, Halvad</u>	
	Clerk & Accountant Salary	60000
	Salary To Cook	50400
	Salary To Rector	72000
	Salary To Special Teacher	420000
	Salary To Sweeper	42000
	Salary To Watchman	48000
		692400
		7627674
2	<u>Other Objects</u>	
✓	<u>Navilvan Viklang Sevashray-Bhachau</u>	
	Samaranbh Exp.	161625 ✓
✓	<u>Navilvan Viklang Sevashray-Halvad</u>	
	Samaranbh Exp.	1450 ✓
✓	<u>N V S Sanchalit Gaushala Bhachau</u>	
	Bank Charges	232 ✓
	Ghas Exp.	50000 ✓
	Salary Exp.	77000 ✓
	Gaushala Shed Construction Exp.	462933 ✓
		590165
✓	<u>Vividhaxi Mahila Kalvan Kendra - Bhachau</u>	
	Salary to Advocate	58700
	Salary to Social Worker	28500
	Salary to Asst. Social Worker	40700
	Salary to Clerk cum Computer Operator	19830
	Accidental Exp.	147730 ✓
	I. E. C. Exp.	19125 ✓
	Telephone Exp.	11750 ✓
	Shibir & Training Exp.	2400 ✓
		4695 ✓
		185700
	TOTAL C/F	938940



Sr. No.	Particulars	Amount	
	TOTAL B/F		938940
	Vividhaxi Mahila Kalvan Kendra - Nakhatrana		7627674
	Salary to Staff	132000 ✓	
	Additional (Prostahak) Salary	20200 ✓	152200
	I. E. C. Exp.	11750 ✓	
	Bank Charges	207 ✓	
	Shibir Exp.	4110 ✓	
	Emergency Exp.	21143 ✓	189410
	Dist. Vividhaxi Mahila Kalvan Kendra - Bhuj		
	Salary to Staff	174000 ✓	+35000 -107000
	Accidental Exp.	26458 ✓	
	I. E. C. Exp.	9400 ✓	
	Telephone Exp.	8342 ✓	
	Bank Charges	498 ✓	
	Shibir Exp.	1180	
	Training Exp	1190	
	Additional (Prostahak) Salary	35000 ✓	256066
	Navjivan Vikiang Sevashray-Halvad		
	Medical Exp.		40
	35 A/C. Prolect Exp.		
			1384456
	TOTAL		9012130



Shree Navjeevan Vikalang Sevashray

Bhachau – Kutch.

Trust Registration No. F - 208 (Kutch)

Audit report for the year ending on

31-03-2016

M/s. I. H. Desai & Co.

Chartered Accountants

Jyoti Chambers, (Rajniketan Hall)

1st Floor, New Station Road,

BHUJ-KUTCH 370 001.

Phone : (02832) 253342, 253343

Fax : (02832) 227262

E-mail : ihdesai@yahoo.com

SHREE NAVJEEVAN VIKALANG SEVASHRAY

Bhachau - Kutch

Trust Regd. No. F - 208 (Kutch)

HEAD OFFICE

Balance sheet as at 31st March, 2016

Funds & Liabilities	Amount	Assets	Amount
<u>Trust fund</u>		Immovable Properties	
Balance as per last year	(97190	As per Annexure No. 3	(12136339
<u>Other Earmarked funds</u>		Investment	
As per Annexure No. 1	(4520441	Dena Bank Bhachau FDR	(15000
		ICICI Bank Bhachau FDR	(100000
			(115000
<u>Loan</u>		<u>Furniture & Fixtures</u>	
As Per Annexure No. 8	(1685300	As per Annexure No. 4	(1771496
NVS - 35AC	(100000		
M & M Finance Co.	(306510	<u>Loan</u>	
	(2091810	Scholarship	-
<u>Liabilities</u>		Other Loan	-
For Expenses : As Per Annexure No. 9	(533231	<u>Centre Accounts</u>	
For Advances.	-	As per Annexure No. 2	(3414504
For Rent and other Reserve	-		
Other Liabilities - TDS	-	<u>Advances</u>	
	(533231	To Trustees	-
<u>Income & Exp. A/c.</u>		To Contractor	-
Balance as per last year	8979037	To Staff	-
Add: Surplus during the year	1319130	To Advocate	-
	(10298167	To Deposit	(15455
		To Others	-
		Towards construction	180416
		Less : Trf. To I & E	180416
			(15455
		<u>Cash & Bank balance</u>	
		Dena Bank Bhachau -31029	68841
		ICICI Bank Bhachau-00054	11473
		Cash on hand	7731
			(88045
Total Rs.	17540839	Total Rs.	17540839

Place : Bhuj - Kutch

Date : 13 JUN 2016

As per our report of even date
For L. H. Desai & Co.
Chartered Accountants
FRN 102 309 W


Secretary



(Ishver H. Desai)
Partner
M. No. 005610

SHREE NAVJEEVAN VIKALANG SEVASHRAY

BHACHAU - KUTCH

Trust Regd. No. F - 208 (Kutch)

HEAD OFFICE

Income & Expenditure Account for the year ending on 31st March, 2016

Particulars	Amount	Particulars	Amount
<u>Expenditure in respect of Properties</u>		<u>Interest</u>	
Mill. Tax	-	On Bank S/B A/C.	15149
Repairs & Maintenance	-		
Depreciation	-		
Electricity expenditure	10450	<u>Donation</u>	
Agriculture exp	-	Recd during the year	3142448
	10450	Donation in kind	-
<u>Establishment Expenses - Annexure - 5</u>	730477		3142448
Remuneration to Trustee	-	<u>Scholarship</u>	
Legal Fees	-		
Audit Fees	8000		
Professional Fees	-	<u>Other Income</u>	
P T Contribution	-	School Bus Fees	-
Depreciation	-	Annual Report Income	-
Dead stock Repairing	10760	Miscellaneous Income	25100
Miscellaneous	43385	As per Annexure - 1	-
Veihcal Expenses	80176		25100
		Gross Ineme Rs.	3182697
<u>Amount Written-off</u>			
Towards construction	180416		
Amount Transfer Ann No.4			
Loss of vehicles	315000		
<u>Expenses Toward Objects</u>			
Educational - Annexure - 6	-		
Medical	-		
Samarambh Exp.	61475		
<u>Other</u>			
Gaushala Exp.	-		
Centre Deficits - Annexure - 7	423428		
	484903		
Surplus tr. to Balance Sheet	1319130		
Total Rs.	3182697	Total Rs.	3182697

Place : Bhuj - Kutch

Date : 13 JUN 2016

As per our report of even date
 For I. H. Desai & Co.
 Chartered Accountants
 FRN 102 309 W


 Secretary



(Ishyer H. Desai)
 Partner
 M. No. 005610

**SHREE NAVJIVAN VIKALANG SEVASHRAY
BHACHAU - KUTCH**

Trust Regd. No. F - 208 (KUTCH)

HEAD OFFICE

Annexure forming part of the Balance sheet as at 31st March, 2016

Annexure No. - 1 Other Earmarked Funds

Sr.	Particulars	Balance as per last year c/f. to Balance Sheet
1	Membership Fees	(8331
2	Petran Membership Fees	(152
3	Navjeevan Vikalang Sevashray Building Const. Reserve Fund	(4000
4	Navjeevan Vikalang Sevashray Building Construction Fund	(447058
	Total Rs.	452044

Annexure No. - 2 Centre Accounts

Sr.	Particulars	Amount
1	Smt. M. P. B. S. Kanya Chhatralaya, Bhachau	(12100
2	Navjeevan Vikalang Sevashray, Halvad	(12796
3	P. B. M. Gada English Medium School, Bhachau	(191847
4	Vividhlaxi Mahila Kalyan Kendra, Bhachau	(7102
5	Vividhlaxi Mahila Kalyan Kendra, Nakhatrana	(-3003
6	IEDSS Scheme, Halvad	(56882
7	District Mahila Kalyan Kendra, Bhuj	(-7542
8	Gaushala Account	(22766
9	M R School & Hostel , Halvad	(48500
	Total Rs.	(341450



**SHREE NAVJIVAN VIKALANG SEVASHIRAY
BHACHAU - KUTCH**

Trust Regd. No. F - 208 (KUTCH)

HEAD OFFICE

Annexure forming part of the Balance sheet as at 31st March, 2016

Annexure No. - 3. Immoveable Properties

Sr.	Particulars	Balance as per last year	Addition	Total Cr. Balance Sheet
1	Land at Bhachau	426545	-	426545
2	Building Construction	9653873	1919214	11573087
3	Tubewell Construction	136707	-	136707
	Total Rs.	10217125	1919214	12136339

Annexure No. - 4 Furniture & Fixtures

Sr.	Particulars	Opening Balance	Addition	Sale During the year	Loss Trf. To I & E	Balance Cr. to Balance Sheet
1	Dead Stock / Furniture	306907	40500	-	-	347407
2	Refrigerator	16820	-	-	-	16820
3	Computer System	155400	-	-	-	155400
4	Water Cooler	55520	-	-	-	55520
5	Submersible Pump	20000	-	-	-	20000
6	Digital Camera	12000	-	-	-	12000
7	Girl's Primary School Dead Stock	90000	-	-	-	90000
8	Maruti Swift Car	693350	-	-	-	693350
9	Tata Magic Vehicle	380999	-	-	-	380999
10	Tata Magic-1 Vehicle	371000	-	56000	315000	-
	Total Rs.	2101996	40500	56000	315000	1771496



**SHREE NAVJIVAN VIKALANG SEVASHRAY
BHACHAU - KUTCH**

Trust Regd. No. F - 208 (KUTCH)

HEAD OFFICE

**Annexure forming part of the Income & Expenditure Account for the year ending
on 31st March, 2016**

Annexure No. - 5 Administrative Expenses

Sr.	Particulars	Amount
1	Administrative Exp.	60
2	Advertisement Exp.	311
3	Bank Charges	1
4	News Paper & Magazine	1
5	Postage Exp.	6
6	Annual Report Printing Charges	-
7	Printing & Stationery	15
8	Salary	441
9	Telephone Exp.	81
10	Vehicle Loan Interest Exp.	61
11	Transportation	12
12	Travelling	97
		730

Annexure No. - 6 Centre Deficit

Sr.	Particulars	Amount
1	Smt. M. P. B. S. Kanya Chhatralaya, Bhachau	
2	Vividhalaxi Mahila Kalyan Kendra, Bhachau	53
3	District Vividhalaxi Mahila Kalyan Kendra, Bhuj	1394
4	Smt.M.T.Patel Girl's Primary School, Bhachau	175
4	Vividhalaxi Mahila Kalyan Kendra, Nakhatrana	548
		4234

Place : Bhuj - Kutch

Date : 13 JUN 2016


Secretary

As per our report of even date
For I. H. Desai & Co
Chartered Accountants
FRN 102309 W




(Ishver H. Desai)
Partner
M. No. 005610

Sr.	Particulars	Total
	<u>From Trustee</u>	
1	Jitendrabhai G. Joshi	257500
2	Devjibhai Dedhiya	7000
3	Mayurbhai Boricha	16000
4	Naranbhai Patel	15000
		295500
	<u>From Other</u>	
1	Alkaben P. Chauhan	68000
2	Ganeshbhai Lakhubhai Ahir	143000
3	Gautambhai Kalariya	18000
4	Ganshyambhai Sadhu	17000
5	G.K. Joshi	18000
6	Hareshbhai N. Popat	360000
7	Hiral N. Prjapati	15000
8	Kalpnaben Dharmeshbhai Cheda	100000
9	Khengar Pethabhai Ahir	18000
10	K.K. Pandya	38000
11	Laxmiben J. Joshi	44000
12	Pareshbhai N. Popat	61000
13	Prabhubhai Thacker	18000
14	Rajnikant K. Chavda	9000
15	Sambhubhai Bhimabhai Chavda	85000
16	Sankarbhai P. Ahir	18800
17	Santaben K. Rita	86000
18	Shantaben M. Jain	200000
19	Tarunbhai Dhamel	17000
20	Bhanubhai Pandya	19000
21	B.G. Joshi	19000
22	P.B. Pandya	18000
		1389800
	Total Rs.	1685300



Annexure No. - 9 Liabilities

Sr.	Particulars	Total
1	Atul I. Desai	30000
2	Dineshbhai H. Luhar	20483
3	Hauman Kirna Stors	28810
4	Jaydeep Sels	2011
5	Kavya Printers	13525
6	Pithadiya Mandap Sarvis	14525
7	P.J. Consultancy	7000
8	Punjabhai H. Vanvi	145000
9	Shajanand Cement Product	15750
10	Shivam Enterprise	21552
11	U.B.S. Courier	20800
12	Vishabhai Rabari	200000
13	Vishnu Paints	13775
	Total Rs.	533231



Shri Navjivan Vikalang Sevashray, Bhachau-Kutch

Trust Regd. No. F-208 (Kutch)

Sanchalit

District Vividhlaxi Mahila Kalyan Kendra, Bhuj - Kutch

Balance Sheet As At 31st March, 2016

Funds & Liabilities		Amount	Funds & Liabilities		Amount
Centre Account			Dead Stock		
Vividhalaxi Kendra Nakhrana		5000	Balance as per last year		1925
Loan			Computer		
Trustee	15500		Balance as per last year		30000
Other	45900	61400	Cash & Bank Balance		
Provision			Dena Bank, Bhuj	1872	
Salary Payable	20250		BMCB Bank Bhuj	2737	
Expenses Payable	26750	47000	Cash on hand	1441	6050
			Centre Account		
			Najeevan Vikalang Sevashraya Bhachau		75425
			Income & Expenditure Account		
			Balance as per last year	-	
			Add: Deficit during the year	139457	
				139457	
			Less: Tr. to Navjeevan Bhachau	139457	-
Total Rs.		113400	Total Rs.		113400

As per our separate report of even date

Place : Bhuj-Kutch

Date : 13 JUN 2016

For I. H. Desai & Co.
Chartered Accountants
FRN 102 309 W

(Signature)
Secretary



(Signature)
(Ashver H. Desai)
Partner
M. No. 005610

Shri Navjivan Vikalang Sevashray, Bhachau-Kutch

Trust Regd. No. F-208 (Kutch)

Sanchalit

District Vividhlaxi Mahila Kalyan Kendra, Bhuj - Kutch

Income & Expenditure Account for the year ending on 31st March, 2016

Particulars	Amount	Particulars	Amount
<u>Expenses</u>		<u>Interest</u>	
<u>Expenses</u>		Recd. On Bank S/B A/c.	532
Salary to Staff	233468	<u>Grant</u>	
Accidental Exp.	34446	Recd. from Comm. of Women & Child	
I.E.C. Exp.	32200	Department, Gandhinagar	209798
Telephone Charges	5004	Deficit tr. to Balance Sheet	139457
Audit Fees	4000		
Postage Exp.	20		
Bank Charges	849		
Additional (Prostahak) Salary	19800		
Women Empowerment Exp.	20000		
	349787		
Total Rs.	349787	Total Rs.	349787

As per our separate report of even date

Place : Bhuj-Kutch

Date : 13 JUN 2016


Secretary



For I. H. Desai & Co.
Chartered Accountants
FRN 102 309 W


(Ishver H. Desai)
Partner
M. No. 005610

SHREE NAVJIVAN SEVASHRAY, BHACHAU - KUTCH

Trust Regd. No. F-208 (Kutch)

27

Sanchalit

Navjivan Vikalang Sevashray, Halvad, Dist. Surendranagar

Balance Sheet As At 31st March, 2016

Funds & Liabilities	Amount	Assets	Amount
Construction Fund		Fixed Assets	
Balance as per last year	(134925)	Building Construction	
		Balance as per last year	1426483
Loan		Add: Const. during the year	90008
from Trustees	103000		(1516491)
from Others	114000	Tubewell	
	217000	Balance as per last year	(19237)
Current Liabilities		Dead Stock & Furniture	
Shivam Enterprise	(37832)	Balance as per last year	(3846)
Sundry Creditors	(7383)		
	(45215)	Water Pump	
C. Core Account		Balance as per last year	(19662)
- Navjivan Vikalang Sevashray Bhachau	(127965)	Advances	
		Deposit	
Income & Expenditure Account		Electric Deposit	(14807)
Balance as per last year	1541023	Gas Deposit	(2800)
Add: Surplus during the yr.	784687		(17607)
	(2325710)	Centre Account	
		N.V.S.M.R.School & Hostel	
		Halvad	1101900
		IEDSS Project, Halvad	60000
			(1161900)
		Cash & Bank Balance	
		Dena Bank, Halvad	102873
		Cash on Hand	9199
			(112072)
Total Rs.	2850815	Total Rs.	2850815

As per our report of even date


Place Bhuj - Kutch

Date : 13 JUN 2016


Secretary



For I. H. Desai & Co.
Chartered Accountants
FRN 102 309 W


(Ishver H. Desai)
Partner
M. No. 005610

SHREE NAVJIVAN SEVASHRAY, BHACHAU - KUTCH

Trust Regd. No. F-208 (Kutch)

28

Sanchalit

Navjeevan Vikalang Sevashray, Halvad, Dist. Surendranagar

Income & Expenditure Account for the year ending on 31st March, 2016

Particulars	Amount	Particulars	Amount
<u>Income in respect of Properties</u>		Rent	-
Electricity Expenses	4045	<u>Interest</u>	
<u>Administrative Exp.</u>		Recd. on Bank SB A/c.	1132
Bank Charges	181	<u>Donation</u>	
Advertisement	7780	Recd. During the year	877522
Salary	12950	Donation in Kinds	-
Postage	175		
Printing & Stationery	7077		
Traveling Exp.	1127		
	29290		
Miscellaneous	17012	Other Income	-
Audit Fees	6120		
Vehicle Maintenance Exp.	26165		
Expenses Toward Objects			
Educational - Hostel Exp.			
Medical	1095		
Education Exp.	10240		
	11335		
Surplus tr. to Balance Sheet	784687		
Total Rs.	878654	Total Rs.	878654

As per our report of even date

Place Bhuj - Kutch

Date : 13 JUN 2016


 Secretary

For I. H. Desai & Co.
Chartered Accountants
FRN 102 309 W



(Ishver H. Desai)
 Partner
 M. No. 005610

Shri Navjivan Vikalang Sevashray, Bhachau-Kutch
Trust Regd. No. F-208 (Kutch)

29

Sanchalit

N. V. S. - M. .R. School & Hostel, Halvad, Dist. Morbi

Income & Expenditure Account for the year ending on 31st March, 2016

Particulars	Amount	Particulars	Amount
Expenses		Interest	
Salary		Bank Interest	2
- Clerk & Accountant	60000		
- Clerk & Computer Operator	55000		
- Salary to Rector	77000		
- Salary to Special Teacher	360000		
- Salary to Sweeper	84000		
- Salary to Watchman	40000	Deficit tr. to Balance Sheet	92605
	<u>676000</u>		
Bhojan Exp.	250000		
Bank Charges	81		
Total Rs.	<u>926081</u>	Total Rs.	<u>92608</u>

Note :- Food expenses Rs. 300000/- during the year is incurred from 35AC Account.

Balance Sheet As At 31st March, 2016

Funds & Liabilities	Amount	Funds & Liabilities	Amount
Branch & Division		Cash & Bank Balance	
Navjivan Viklang Sevashray, Bhacha	485000	Cash on hand	1100
Navjivan Viklang Sevashray, Halvad	1101900	Dena Bank, Halvad	2446
	<u>1586900</u>		35
		Income & Expenditure Account	
		Balance as per last year	657300
		Add : Deficit during the year	926054
			<u>15833</u>
Total Rs.	<u>1586900</u>	Total Rs.	<u>15869</u>

As per our separate report of even dt


For I. H. Desai & Co.
Chartered Accountants
FRN 102 309 W

Place : Bhuj-Kutch

Date : 11 3 JUN 2016


Secretary




(Ishver H. Desai)
Partner
M. No. 005610

SHREE NAVJEEVAN VIKALANG SEVASHRAY, BHACHAU-KUTCH

Trust Regd. No. F-208 (Kutch)

Sanchalit

P. B. M GADA ENGLISH MEDIUM SCHOOL, BHACHAU

Balance Sheet As At 31st March, 2016

Funds & Liabilities	Amount	Assets	Amount
Capital Assets Fund		Immoveable Properties	
Balance as per last year	1400	School Plot at Bhachau Plot No. 21/22 SR. No.559/1, Bhachau	
		Balance as per last year	1400
Loan		School Building Construction	
From Trustee	25000	Balance as per last year	335665
From Others	100000		
	125000	Dead Stok & Furnitures	
Centre Account		Balance as per last year	3817
Navjeevan Vikalang Seva Shray Bhachau	1918479	School Banches	
		Balance as per last year	224191
Current Liabilities		Purchase During the year	52300
Liabilities for Expenses			27649
Chamunda Ply & Hardware	32405	Garden Equipments	
Chamunda Blocks	14900	Balance as per last year	2800
Tirupati Infotech	2300		
Swagat	10445	Labourity Equipments	
Shivam Enterprise	4991	Purchase During the year	2047
Vidhyarthi Vastu Bhandar	186		
Kavya Printers	11008	Deposit	
Jaydeep Sales Corporation	1596	PGVCL, Bhachau	290
	77831	Cash & Bank Balanace	
Income & Expenditure Account		Dena Bank, Bhachau	55226
Balance as per last year	1259234	Cash on hand	5909
Add: Surplus During the yr.	403282		611
	1662516		
Total Rs.	3785226	Total Rs.	37852

As per our report of even da

For I. H. Desai & Co

Chartered Accountant

FRN 102 309 W

Place Bhuj - Kutch

Date : 11 3 JUN 2016

(Signature)
Secretary



(Ishver H. Desai)

Partner

M. No. 005610

SHREE NAVJEEVAN VIKALANG SEVASHRAY, BHACHAU-KUTCH

Trust Regd. No. F-208 (Kutch)

Sanchalit

P. B. M GADA ENGLISH MEDIUM SCHOOL, BHACHAU

Income & Expenditure Account for the year ending on 31st March, 2016

Particulars	Amount	Particulars	Amount
<u>School Running Exp.</u>		<u>Interest</u>	
Educational Exp.	7880	Recd. on Bank S/b A/c.	28
Advertisement	10000		
Electricity Exp.	10020	<u>Other Income</u>	
Bank Charges	453	Tution Fees	13695
Cleaning Exp.	4061		
Miscellaneous Exp.	7300		
News paper & Periodicals	1190		
Reparing Exp.	4991		
Printing & Stationery	26005		
Salary to Staff	877113		
Telephone Charges	2300		
Audit Fees	15000		
Transport Exp.	610		
Travelling	2100		
	969023		
Surplus tr. To Balance Sheet	403282		
Total Rs.	1372305	Total Rs.	1372305

As per our report of even date

Place Bhuj - Kutch

Date : 13 JUN 2016

Secretary

For I. H. Desai & Co
Chartered Accountants
FRN 102 309 W



(Ishver H. Desai)
Partner
M. No. 005610

Shri Navjivan Vikalang Sevashray, Bhachau-Kutch

Trust Regd. No. F-208 (Kutch)

Sanchalit

Vividhaxi Mahila Kalyan Kendra, Nakhatrana - Kutch

Income & Expenditure Account for the year ending on 31st March, 2016

Particulars	Amount	Particulars	Amount
Expenses		Interest	
Salary to Staff	173800	Recd. On Bank S/B A/c.	821
Bank Charges	938		
I.E.C. Exp.	9550	Grant	
Additional (Prostahak) Salary	16200	Recd. from Comm. of Women & Child	
Emergency Exp.	24977	Department, Gandhinagar	185300
Audit Fees	4000	Deficit tr. to Balance Sheet	43344
	229465		
Total Rs.	229465	Total Rs.	229465

Balance Sheet As At 31st March, 2016

Funds & Liabilities	Amount	Funds & Liabilities	Amount
Loan		Dead Stock	
Others	100000	Balance as per last year	5600
		Computer & Printer	
		Balance as per last year	26850
			32450
		Cash & Bank Balance	
		Dena Bank, Nakhatrana	32434
		Cash on hand	84
			32518
		Centre Account	
		Najeevan Vikalang Sevashraya	
		Bhachau	30032
		Vividhalaxi Kendra Bhuj	5000
			35032
		Income & Expenditure Account	
		Balance as per last year	11,481.00
		Add: Deficit during the year	43344
			54825
		Less: Tr. to Navjeevan Bhachau	54825
			-
Total Rs.	100000	Total Rs.	100000

As per our separate report of even date

For I. H. Desai & Co.
Chartered Accountants
FRN 102 309 W

Place : Bhuj-Kutch

Date : 11 3 JUN 2016

(Signature)
Secretary



(Signature)
(Ishver H. Desai)
Partner
M. No. 005610

Shri Navjivan Viklang Sevashray, Bhachau-Kutch

Trust Registration No. F - 208 (Kutch)

Sanchalit
(35 AC Project)

Balancesheet as at 31st March-2016

Funds & Liabilities	Amount	Assets	Amount
Capital Asset Fund		Moveable Assets	
Balance as per last year		50,000 Balance as per last year	(50,000
Project Fund		Investment	
Balance as per last year	29,161	Dena Bank, Bhachau	4,00,000
Add : Donation received during the year	22,68,000	ICICI Bank, Bhachau	1,00,000 (5,00,000
Interest		TDS	(1,700
Received during the year	23,430		
	<u>23,20,591</u>	Cash & Bank	
Less: Project exp. during the year	17,67,009	Dena Bank, Bhachau	
		5,53,582 A/c. No. 037010011700	(50,605
		Cash on hand	(1,277 51,882
Total Rs.	6,03,582	Total Rs.	6,03,582


As per our report of even date
For I. H. Desai & Co.
Chartered Accountants
FRN 102309W

Place :-

Date :- 26 MAY 2016


Secretary




(Ishver H. Desai)
Partner
M. No. 005610

34

Shri Navjivan Viklang Sevashray, Bhachau-Kutch
Trust Registration No. F - 208 (Kutch)

Sanchalit
(35 AC Project)

Receipts & Payments Account for the year ending as on 31st March-2016

Particulars	Amount		Particulars	Amount	
Opening Balance			Project Exp.		
Dena Bank, Bhachau			Recurring Exp.		
A/c. No. 037010011700	27,884		Bhachau		
Cash on hand	<u>1,277</u>	29,161	Food exp.	3,73,015	
			Cook Salary exp.	55,000	
Project Fund			Mother House	33,000	
Donation received	22,68,000		Sweeper	<u>55,000</u>	5,16,015
Interest	<u>23,430</u>	22,91,430			
			Halvad		
			Food exp.	5,00,000	
			Salary		
			Clerk	30,000	
			Computer Operator	30,000	
			Rector	55,000	
			Sweeper	74,000	
			Teacher Salary	2,25,000	
			Watchman Salary	<u>30,000</u>	9,44,000
			Audit Fees		3,000
			Bank charges		960
			Bedding exp.		50,000
			Electric exp.		30,935
			Office Stationery exp.		4,800
			Postage exp.		1,299
			Students books &		
			Stationery exp.		1,80,000
			Telephon bill exp.		36,000
			Investment		
			Dena Bank, Bhachau	4,00,000	
			ICICI Bank, Bhachau	<u>1,00,000</u>	5,00,000
			TDS		1,700
			Opening Balance		
			Dena Bank, Bhachau		
			A/c. No. 037010011700	50,605	
			Cash on hand	<u>1,277</u>	51,882
Total Rs.		23,20,591	Total Rs.		23,20,591

Place :-

Date :- 26 MAY 2016


Secretary,



As per our report of even date
For I. H. Desai & Co.
Chartered Accountants
FRN 102309W

(Ishver H. Desai)
Partner
M. No. 005610

Shri Navjivan Viklang Sevashray, Bhachau-Kutch
Trust Registration No. F - 208 (Kutch)
Sanchalit
Smt. M.P.B.S. Kanya Chhatralaya, Bhachau-Kutch

Balancesheet as at 31st March-2016

Funds & Liabilities	Amount	Assets	Amount
Shri Navjivan Viklang Sevashray, Bhachau-Kutch		Chhatralaya Unit at Bhachau	
Balance as per last year	1,21,000	Balance as per last year	4,00,000
Chhatralaya Construction Fund		Dead stock & Furniture	
Balance as per last year	4,00,000	Balance as per last year	61,223
Liabilities		Inventory	
For Exp.	20,579	Closing stock of Food Grains As per statement prepared, verified & certified by Secretary	14,625
		Cash & Bank	
		Dena Bank, Bhachau	1,127
		Cash on hand	12,963
			14,090
		Income & Exp. A/c.	
		Balance as per last year	49,915
		Add : Deficit during the year	1,726
			51,641
Total Rs.	5,41,579	Total Rs.	5,41,579

As per our report of even date
For I. H. Desai & Co.
Chartered Accountants
FRN 102309W

Place :-

Date :- 26 MAY 2016


Secretary,




(Ishver H. Desai)
Partner
M. No. 005610

Shri Navjivan Viklang Sevashray, Bhachau-Kutch

Trust Registration No. F - 208 (Kutch)

Sanchalit

Smt. M.P.B.S. Kanya Chhatralaya, Bhachau-Kutch

Income & Expenditure Account for the year ending as on 31st March-2016

Particulars	Amount	Particulars	Amount
Chhatralaya Maintenance exp.		Interest	
Kitchen exp.		Bank S/b. A/c.	1,894
Opening stock	23,001	Grant	
Add : Exp.	5,86,936	Received from	
	6,09,937	Social Wlefare Department, Bhuj	8,82,000
Less : Closing stock	14,625		
	5,95,312		
Audit fees	6,000		
Cleaning exp.	12,100	Deficit tr. to Balance Sheet	1,726
Medical exp.	1,700		
Bank charges	658		
Telephon exp.	8,300		
Staff salary	2,10,000		
Electric bill	31,000		
Tution fees	10,000		
Travelling exp.	2,050		
Uniform exp.	8,500		
Total Rs.	8,85,620	Total Rs.	8,85,620

As per our report of even date

For I. H. Desai & Co.

Chartered Accountants

FRN 102309W

(Ishver H. Desai)

Partner

M. No. 005610

Place :-

Date :- 26 MAY 2016

(Signature)
Secretary,



Shri Navjivan Viklang Sevashray, Bhachau-Kutch

Trust Registration No. F - 208 (Kutch)

Sanchalit

Smt. M. T. Patel Girl's Primary School, Bhachau

Income & Expenditure Account for the year ending as on 31st March-2016

Expenditure	Amount	Income	Amount
School Running Exp.		Interest	
Bank Charges	123	Recd. on Bank S/b. A/c.	156
Electricity exp.	13,975		
Salary to staff	2,22,000	Grant / Scholarship	
Stationery & Printing	2,176	Scholarship recd. from DBCWO, Bhuj	9,550
Scholarship paid	9,550		
Function exp.	450	Other Income	
		School Tution fees	26,000
		Deficit tr. to Balance Sheet	2,12,568
Total Rs.	2,48,274	Total Rs.	2,48,274

Balancesheet as at 31st March-2016

Funds & Liabilities	Amount	Assets	Amount
Loan		Cash & Bank	
From Trustees	25,000	Dena Bank, Bhachau	908
From Others	24,000	Cash on hand	2,854
			3,762
		Income & Expendituer A/c.	
		Balance as per last year	8145
		Add: Deficit during the year	2,12,568
			2,20,713
		Less : Transfer to Navjeevan Vikalang Sevashray	1,75,475
			45,238
Total Rs.	49,000	Total Rs.	49,000

As per our report of even date
For I. H. Desai & Co.
Chartered Accountants
FRN 102309W



(Ishver H. Desai)
Partner
M. No. 005610

Place :-

Date :- 26 Mar 2016

(Signature)
Secretary

Sanchalit

Vividhlaxi Mahila Kalyan Kendra, Bhachau

Income & Expenditure Account for the year ending as on 31st March-2016

Expenditure	Amount	Income	Amount
Salary		Interest	
Advocate	63,000	Recd. on Bank S/b. A/c.	482
Social Worker	44,800		
Assistant Social Worker	33,100	Grant / Scholarship	
Clerk Cum Comp. Operator	21,635	Recd. from Comm. & Women & Child Department, Gandhinagar	1,47,485
Accidental exp.	26,068		
I.E.C. Exp.	9,400	Deficit tr. to Balance Sheet	54,071
Telephone Exp.	4,000		
Bank Charges	35		
Total Rs.	2,02,038	Total Rs.	2,02,038

Balancesheet as at 31st March-2016

Funds & Liabilities	Amount	Assets	Amount
Capital Asset Fund		Satellite equipments	
Balance as per last year	20,101	Balance as per last year	20,101
Centre A/c.		Computer & Printer	
Navjeevan Vikalang Sevashray	70,628	Balance as per last year	28,000
		Cash & Bank	
		Dena Bank, Bhachau	
		S/b. A/c. 31207	41,560
		Cash on hand	1,068
		Income & Expendituer A/c.	
		Balance as per last year	-
		Add: Deficit during the year	54,071
			54,071
		Less : Transfer to Navjeevan Vikalang Sevashray	54,071
Total Rs.	90,729	Total Rs.	90,729

As per our report of even date
For I. H. Desai & Co.
Chartered Accountants
FRN 102309W

(Ishver H. Desai)
Partner
M. No. 005610



[Signature]
Secretary

Place :-

Date :- 26 MAY 2016

Shri Navjivan Viklang Sevashray, Bhachau-Kutch
Sanchalit
Inclusive Education for Disable at Secodary Stage (IEDSS) Project,
Halvad, Dist. Surendranagar

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Income & Expenditure Account for the year ending as on 31st March-2015

Expenditure	Amount	Income	Amount
Project exp.		Interest	
Books & Stationery	38,800	On Bank A/c	5,900
Salary &	5,139,824		
Allowance to teachers		Grant	
Uniform exp.	38,800	Received From	
Escort Allowance	72,750	Council for Education,	
Girls Stipend exp.	64,000	Research & Training Cell	
Helpers Allowance	50,000	(IEDC Cell) Gandhinagar	
Hostel exp.	250,000	for the year 2015-16	
Parents Awareness Program	10,000	-Grant	5,715,674
Readers Allowance	3,500	-Scholarship	
Transportation exp.	50,000	Received during the yr.	58,200
	5,717,674		5,773,874
Scholarship paid	58,200		
	5,775,874	Excess of Expenditure	
Audit Fees		over income Tr.to B/s	1,040
Bank charges			440
Total Rs.	5,780,814	Total Rs.	5,780,814

Balancesheet as at 31st March-2016

Liabilities	Amount	Assets	Amount
Centre A/c.		Income Receivable	
Navjivan Viklang Seva Shray, Bhachau	568,828	Grant	39,500
Navjivan Viklang Seva Shray, Halvad	60,000	Cash & Bank	
	628,828	State Bank Of India, Halvad	3,185
Current Liabilities		Cash on hand	1,529
Audit Fees exp.	1,500		4,714
		Income & Expenditure	
		A/c	
		Bal as per last year	585,074
		Add: Deficit during the yr.	1,040
Total Rs.	630,328	Total Rs.	630,328

Place :-

Date :-

13 MAY 2016

Secretary

For I. H. Desai & Co.
Chartered Accountants
FRN 102309W



(Ishver H. Desai)
Partner
M. No. 005610

ड्राइविंग लाइसेंस नं./Driving Licence No. _____

रक्त समूह/Blood Group: _____

आपातकालीन स्थिति में संपर्क करें/In Case of Emergency, Contact: _____

मोबाइल नं./Mobile No. _____

ई-मेल पता/E-mail Address: _____

Useful Tips

1. Utilise nomination facility.

2. Get pass book updated regularly.

3. Follow standing instructions whenever possible.

4. Do not put signature anywhere on passbook.

1. Do not fold the pass book. If the pass book is lost or damaged, a duplicate passbook will be given after paying necessary charges. For details please visit Bank's website - www.denaubank.com.

2. We welcome your suggestions.

3. Contact branch manager in case of difficulties.

हमारी जमा योजनाएं

OUR DEPOSIT SCHEMES

देना सेविफिक्स जमा योजना Dena Savifix Deposit Scheme	सिफिक्ड जमा योजना Fixed Deposit Scheme
समृद्धि जमा योजना Samruddhi Deposit Scheme	देना फ्रीडम जमा योजना Dena Freedom Deposit Scheme
आवर्ती जमा बीमा योजना Insurance Linked Recurring Deposit	चालू खाता Current Account
नवनिधि बचत योजना Minor Saving Scheme	वरिष्ठ नागरिक जमा योजना Sr. Citizen Deposit Scheme
देना बीमा बचत योजना Dena Insurance Linked Saving Scheme	देना कैश सर्टिफिकेट Dena Cash Certificate



देना बैंक
DENA BANK

विश्वस्त पारिवारिक बैंक TRUSTED FAMILY BANK

शाखा / BRANCH

BHACHAU

कस्टोडियन/

008851800

SAVINGS BANK A/C NO.

037010011700

नाम / NAME

SHRI NAVJIVAN VIKLANG SEVASHRAY-BHACHA

पता / ADDRESS

DUDHAI ROAD

BHACHAU

नवजात/नवजात/

INDIA

BIRTH DATE OF MINOR

XXXXX

अनुदेश / INSTRUCTIONS

ALL JOINTLY OR SURVIVORS

दिनांक/DATE

17-07-17

अधिकारी/OFFICER

IFSC :

BKDN0330370

MICR :

370018501

दिनांक Date	विवरण Particulars	चेक नम्बर Chq No	निशानों में से Withdrawals/Dr	जमा की गयी राशि Deposits/Cr	शेष Balance	अधिकारी का हस्ताक्षर Officer's Initials
12-01-13	TR CLRG SBI 0554			25000.00	33196.50Cr	
16-01-13	CASH HARSIDHI KIRANA	764300	25000.00		8190.50Cr	
24-01-13	TR TIRUPATI	764299	495.00		7701.50Cr	
28-01-13	TR CHEQUE RETURN CHRGE		113.00		7588.50Cr	
30-01-13	TR SBI 0554			100000.00	107588.50Cr	
30-01-13	CASH HARSIDHI KIRANA	622741	45000.00		62588.50Cr	
30-01-13	CASH VISHAL KIRANA JA	622742	45000.00		17588.50Cr	
09-02-13	TR SBI 0554			100000.00	117588.50Cr	
11-02-13	CASH VISHAL KIRANA ST	622745	45000.00		72588.50Cr	
11-02-13	CASH HARSIDHI KIRANA	622744	45000.00		27588.50Cr	
11-02-13	TR PGVCL	622743	6850.00		20738.50Cr	
14-02-13	TR CLRG SBI0554			4080.00	24818.50Cr	
14-02-13	TR CLRG SBI0554			4080.00	28898.50Cr	
14-02-13	TR CLRG SBI0554			4080.00	32978.50Cr	
14-02-13	TR CLRG SBI0554			4080.00	37058.50Cr	
14-02-13	TR CLRG SBI0554			4080.00	41138.50Cr	
19-02-13	CASH HARSHIDHI KIRANA	622746	40000.00		1138.50Cr	
02-03-13	TR Int.:01-09-2012 To 28-02-2013			348.00	1486.50Cr	
11-03-13	TR SBI 0554			100000.00	101486.50Cr	
11-03-13	CASH VISHAL KIRANA JA	622748	45000.00		56486.50Cr	

दिनांक Date	विवरण Particulars	चेक नंबर Chq No	विशेष नोट Withdrawals/Dr.	अन्य नोट Deposits/Cr.	शेष Balance	अधिकारी Officer's Initials
			2			
11-03-13	CASH HARSIDHI KIRANA	622747	45000.00		11486.5000	
15-03-13	TR PGVCL	622749	2515.00		8971.5000	
19-03-13	TR CLG CHQ 620801 RET CHARGE		113.00		8858.5000	
25-03-13	TR SBI			50000.00	58858.5000	
28-03-13	CASH HARSIDH KIRANA	622750	45000.00		13858.5000	
29-03-13	TR 025610006028			14421.00	28279.5000	
29-03-13	TR 025610006027			14421.00	42700.5000	
29-03-13	TR 025610004978			14421.00	57121.5000	
29-03-13	TR 025610006292			14421.00	71542.5000	
29-03-13	TR 025610006034			14421.00	85963.5000	
29-03-13	CASH HARSIDH KIRANA	528132	49000.00		36963.5000	
29-03-13	TR PGVCL	528131	2760.00		34203.5000	
29-03-13	TR SBI 0554			100000.00	134203.5000	
29-03-13	CASH SELF	528133	49000.00		85203.5000	
30-03-13	TR 037010006268			18000.00	103203.5000	
30-03-13	CASH HARSIDH	528134	49000.00		54203.5000	
30-03-13	CASH VISAL	528135	49000.00		5203.5000	
11-04-13	TR NAGARPALIKA CHIEF	528136	2580.00		2623.5000	
07-09-13	TR Int.:01-03-2013 To 31-08-2013			95.00	2718.5000	
01-03-14	TR Int.:01-09-2013 To 28-02-2014			54.00	2772.5000	

दिनांक Date	विवरण Particulars	चेक नम्बर Chq No.	विकासी गयी राशि Withdrawals/Dr.	जमा की गयी राशि Deposits/Cr.	शेष Balance	अकाउंट & बैलर Officer's Initials
						3
06-09-14	TR Int.:01-03-2014 To 31-08-2014					
07-03-15	TR Int.:01-09-2014 To 28-02-2015			56.00	2828.50Cr	
				56.00	2884.50Cr	
09-03-15	TR LOCAL CLEARING OF SBI0554 ADT					
17-03-15	TR TO YADAV HARESH K 618301			100000.00	102884.50Cr	
21-03-15	TR LOCAL CLEARING OF SBI0554 BAN		50000.00		52884.50Cr	
21-03-15	TR LOCAL CLEARING OF SBI0554 BAN			25000.00	77884.50Cr	
24-03-15	TR LOCAL CLEARING OF SBI0554 DAT			100000.00	177884.50Cr	
24-03-15	TR LOCAL CLEARING OF SBI0554 DAT			100000.00	277884.50Cr	
26-03-15	TR SHRI HARSIDHI KATERS 618302			50000.00	327884.50Cr	
15-04-15	TR LOCAL CLEARING OF HDFC BANK O		300000.00		27884.50Cr	
25-04-15	TR NAVJIVAN VIKLANG SEWAS618303			150000.00	177884.50Cr	
			50000.00		127884.50Cr	
07-05-15	TR TO BILL : 0370150BCQ00274					
07-05-15	TR BY BILL : 0370150BCQ00274		25.00		127859.50	
07-05-15	TR BY BILL : 0370150BCQ00275			5000.00	132859.50Cr	
07-05-15	TR TO BILL : 0370150BCQ00275			5000.00	137859.50Cr	
07-05-15	TR BY BILL : 0370150BCQ00276		25.00		137634.50Cr	
07-05-15	TR TO BILL : 0370150BCQ00276			5000.00	142634.50Cr	
07-05-15	TR BY BILL : 0370150BCQ00277		25.00		142609.50Cr	
07-05-15	TR TO BILL : 0370150BCQ00277			11000.00	153809.50Cr	
07-05-15	TR BY BILL : 0370150BCQ00282		100.00		153709.50Cr	
				3000.00	161709.50Cr	

तारीख Date	विवरण Particulars	चेक नम्बर Chq No	निकाली गयी रकम Withdrawals/Dr.	जमा की गयी रकम Deposits/Cr.	शेष Balance	अधिकारी का हस्ताक्षर Officers Initials
07-06-15	TR TO BILL : 0370150BC000282		50.00		161659.50	
11-06-15	TR LOCAL CLEARING OF SBI BANK (0			5000.00	166659.50	
27-06-15	TR LOCAL CLEARING OF SBI (0554) D			100000.00	66659.50	
01-07-15	CASH KALURAM	618305	50000.00		16659.50	
01-07-15	CASH SITADEVI	512305	10000.00		24659.50	
01-07-15	TR ALKABEN	513304	5000.00		24059.50	
02-07-15	TR HARSIDHNI CATRARS	618305	50000.00		19059.50	
03-07-15	CASH VALJI G JOSHI	618310	10000.00		18059.50	
03-07-15	TR SAKTI KIRAN BHANDAR	513307	5000.00		18059.50	
04-07-15	DR ARATI SNA	518303	25000.00		12059.50	
17-07-15	CASH LALAMEN	030401	5000.00		11059.50	
17-07-15	TR SHAKTI KIRAN BHANDAR	080402	50000.00		6059.50	
20-07-15	TR BY INST 537532 - OUTWARD				6059.50	
			Dec 1			
27-07-15	TR HARSIDHNI CATERERS	280403	25000.00		35059.50	
21-07-15	TR LOCAL CLEARING OF SBI 0554 BAN			100000.00	60059.50	
24-07-15	TR AMT TR TO FOR A/C 0370280423		400000.00		26059.50	
24-07-15	TR ICICI BANK	280422	100000.00		16059.50	

दिनांक Date	विवरण Particulars	चेक नंबर Chq No.	निवृत्त नंबर Withdrawal/Dr.	जमा नंबर Deposits/Cr.	बैलेंस Balance	अधिकारी Officer's Initials
08-08-15	TR INKREG TAX CHRG		100.00		71255.50Cr	
08-08-15	TR INKREG TAX CHRG		14.00		71254.50Cr	
10-08-15	CASH DIVYABEN UMARAM	280425	5000.00		70754.50Cr	
10-08-15	CASH UMARAM BHUKHAR/H	280425	5000.00		65754.50Cr	
12-08-15	TR DINESH C SAGHANI	280430	20000.00		45754.50Cr	
10-08-15	TR VALJI G JOSHI	280405	5000.00		40754.50Cr	
10-08-15	TR B G JOSHI	280407	20000.00		20754.50Cr	
10-08-15	TR BHAVESH M DAVE	280408	10000.00		10754.50Cr	
11-08-15	TR ALKABEN K PARMAR	280414	5000.00		5754.50Cr	
11-08-15	CL M N KAPOT	280401	5000.00		5754.50Cr	
11-08-15	CL J N BANJA	280405	5000.00		254.50Cr	
11-08-15	CL VIDHYA B	280410	4000.00		254.50Cr	
12-08-15	CL A A SHARM	280427	5000.00		73545.50Cr	
14-08-15	CASH KIRITKUMAR K PAR	280409	6000.00		67545.50Cr	
14-08-15	CASH MAYUR K PANYA	280408	6000.00		61545.50Cr	
27-08-15	CL BY INST 923226 :CTS1 OW260820			75000.00	136545.50Cr	
01-09-15	CASH MAYUR K PANDYA	282811	3000.00		133545.50Cr	
01-09-15	CASH KIRITKUMAR K PAR	282812	3000.00		130545.50Cr	
01-09-15	TR ALKABEN PARMAR	282801	3000.00		127545.50Cr	
01-09-15	CASH OKHARAM B GADHVI	282802	5000.00		122545.50Cr	

मिति Date	विवरण Particulars	चेक नं. Chq No.	निकासी की राशि Withdrawals/Dr.	जमा की की राशि Deposits/Cr.	शेष Balance	अधिकारी के हस्ताक्षर Officer's Initials
			5			
01-09-15	CASH DIVYA O GADHVI	282803	5000.00		117545.50Cr	
01-09-15	TR BALVANTBHAI G JOSHI	282806	5000.00		112545.50Cr	
01-09-15	TR VALJIBHAI G JOSHI	282808	5000.00		107545.50Cr	
03-09-15	TR HARSIDHHI CATERERS	282815	50000.00		57545.50Cr	
03-09-15	TR B M DAVE	282805	5000.00		52545.50Cr	
03-09-15	CL J N RANG	282809	3000.00		49545.50Cr	
03-09-15	CL V B JOSHI	282813	4000.00		45545.50Cr	
04-09-15	CASH SELF	282810	3000.00		42545.50Cr	
04-09-15	CASH DINESH S SABHANI	282807	5000.00		37545.50Cr	
04-09-15	CL ARTI R SH	282804	5000.00		32545.50Cr	
04-09-15	CL PASHCHIM	282814	15720.00		16825.50Cr	
06-09-15	TR Int.:01-03-2015 To 31-08-2015			3101.00	19926.50Cr	
09-09-15	TR LOCAL CLEARING OF SBI0554 DAT			50000.00	69926.50Cr	
10-09-15	TR LOCAL CLEARING OF DGGB BANK D			20000.00	89926.50Cr	
01-10-15	TR SHAKTI KIRANA BHANDAR 282816		60000.00		29926.50Cr	
13-10-15	TR LOCAL CLEARING OF SBI0554 DAT			50000.00	79926.50Cr	
13-10-15	TR LOCAL CLEARING OF SBI0554 DAT			50000.00	129926.50Cr	
17-10-15	TR VALJIBHAI G JOSHI 280431		5000.00		124926.50Cr	
17-10-15	TR BALVANTBHAI G JOSHI 282819		5000.00		119926.50Cr	
17-10-15	TR DINESHBHAI C SABHANI 282820		5000.00		114926.50Cr	

तारीख Date	विवरण Particulars	चेक नम्बर Chq No.	विदाही गरी राकम Withdrawals/Dr	जमा की गरी राकम Deposits/Cr	सेवा Balance	अधिकारी के हस्ताक्षर Officer's Signature
19-10-15	CASH MAYUR K PANDYA	280434	3000.00		111926.50Cr	
19-10-15	CASH KIRITKUMAR K PAR	280435	3000.00		108926.50Cr	
19-10-15	TR BHAVESH M DAVE	282818	5000.00		103926.50Cr	
20-10-15	CL V B JOSHI	280436	4000.00		99926.50Cr	
23-10-15	TD INT 8500.00 Tds: 1700.00		037081024115	6800.00	106726.50Cr	
26-10-15	TR ALKABEN	280433	3000.00		103726.50Cr	
26-10-15	CASH DIVYA OMARAM GAD	280439	5000.00		98726.50Cr	
26-10-15	CASH OMARAM B GADHVI	280438	5000.00		93726.50Cr	
26-10-15	CASH MEHUL M KAROTARA	280437	3000.00		90726.50Cr	
26-10-15	TR MICR CHEQ CHARGES		150.00		90576.50Cr	
26-10-15	TR service tax		21.00		90555.50Cr	
26-10-15	TR HARSIDDHI CATERERS	280440	75000.00		15555.50Cr	
28-10-15	CL A A SHARM	282817	5000.00		10555.50Cr	
28-10-15	CL J N RANGA	280432	3000.00		7555.50Cr	
10-11-15	TR LOCAL CLEARING OF SBI0554 DAT			100000.00	107555.50Cr	
30-11-15	CL P G V C L	284871	7400.00		100155.50Cr	
04-12-15	CASH KIRITKUMAR K PAR	284880	6000.00		94155.50Cr	
04-12-15	CASH MAYUR K PANDYA	284879	6000.00		88155.50Cr	
04-12-15	CASH MEHUL M KAROTARA	284878	6000.00		82155.50Cr	

Shree Navjeevan Viklang Sevashray

Bank Details of Employees

Name of Employee	Bank Account Number	Bank Branch
Balvantbhai G Joshi	10785102754	SBI Halvad Branch
Jagjivan K Daslaniya	32365515098	SBI Halvad Branch
Jayeshkumar C Parmar	32309263907	SBI Halvad Branch
Dineshbhai C Sabhani	56306021962	SBI Halvad Branch
Nimeshkumar G Bhalodiya	31971243370	SBI Halvad Branch
Valjibhai G Joshi	,025610005625	Dena Bank Halvad
Kiritkumar K Parmar	Left organisation	Left organisation
Bhartiben K parmar	Left organisation	Left organisation
Mayurkumar K Pandya	Left organisation	Left organisation
Vidhyaben B Joshi	31630964638	SBI Halvad Branch

5	Nimeshkumar G. Bhalodiya Sp. Teacher At. Post & Ta. - Halvad Dist. Morbi	B.A. Sp. B.Ed.(M.R.)	1/6/2005	6000	72000	84000	Good
6	Valajibhai G. Joshi Rector At. Post & Ta. - Halvad Dist. Morbi	B. A.	1/6/2005	5000	60000	72000	Good
7	Kiritkumar K. Parmar Clerk At. Post & Ta. - Halvad Dist. Morbi	H. S. C.	1/6/2005	4000	48000	60000	Good
8	Bharatiben K. Parmar Cook At. Post & Ta. - Halvad Dist. Morbi	Std. 6 th	1/6/2005	3000	36000	50400	Good
9	Mayurkumar K. Pandya Watchman At. Post & Ta. - Halvad Dist. Morbi	S.S.C.	1/6/2005	3500	42000	48000	Good
10	Vidhyaben B. Joshi Sweeper At. Post & Ta. - Halvad Dist. Morbi	Std. 5 th	1/6/2005	3000	36000	42000	Good

True copy
M. Jhalo



*NAVJIVAN VIKALANG SEVASHRAY,
BHACHAU-KUTCH*

TRUST REGD. NO. F-208/KUTCH

*Audit Report for the year ending on
31st March, 2014*

M/s. I. H. Desai & Co.

Chartered Accountants
Jyoti Chambers, (Rajniketan Hall)
1st Floor, New Station Road,
BHUJ-KUTCH 370 001.
Phone : (02832) 253342, 253343
Fax : (02832) 227262
E-mail : ihdesai@yahoo.com

THE BOMBAY PUBLIC TRUST ACT, 1950

SCHEDULE IXC

(Vide Rule 32)

Statement of income liable to contribution for the year ending on 31st March, 2014

Name of the Public Trust **SHREE NAVJIVAN VIKALANG SEVASHRAYA**
BHACHAU - KUTCH

Trust Registration No. F - 208 (Kutch)

	Amount
GROSS ANNUAL INCOME (As per L. & E. A/c.)	9521357
	9521357
Details of income not chargeable to contribution under Section 58 and Rule 32	
(i) Donation received during the year from any sources	3181103
(ii) Grant by Government, and local authority	487497
(iii) Interest on sinking or depreciation fund	-
(iv) Amount spent for the purpose of education	6078153
(v) Amount spent for the purpose of medical relief	-
(vi) Deduction out of income from lands used for agriculture purpose	
(a) Land revenue and local Fund/cess	-
(b) Rent payable to superior landlord	-
(c) Cost of production, if lands are cultivated by Trust	-
(vii) Deduction out of income from lands used for non agriculture purpose	
(a) Assessment, Cesses and other Govt. or Municipality Taxes	-
(b) Ground rent payable to superior landlord	-
(c) Insurance premium	-
(d) Repairs @ 8.33% of gross rent of building	-
(e) Cost of collection at 4% of gross rent of buildings let out	-
(viii) Cost of collection of income or receipts from securities stock etc. at 1% of such income	-
(ix) Deduction on account of repairs in respect of buildings not rented and yielding no income at 8.33% of the estimated gross annual rent.	-
Income liable of contribution	9746753
	-225396
	NIL

Place : Bhuj - Kutch

Date : 18-07-2014

Secretary

Address: Shree Navjivan Vikalang Sevashraya
Behind Police Station, National Highway
Bhachau-KutchFor I. H. Desai & Co.
Chartered Accountants(Ishver H. Desai)
Sole Proprietor

SHREE NAVJIVAN VIKALANG SEVASHRAY

BHACHAU-KUTCH

Trust Regd. No. F - 208 (Kutch)

Balance sheet as at 31st March, 2014

Funds & Liabilities		Amount	Assets		Amount
<u>Trust fund</u>			<u>Immovable Properties</u>		
Balance as per last year		97190	As per Annexure No. 4		14685320
<u>Other Earmarked funds</u>			<u>Investment</u>		-
As per Annexure No. 1		5080916	<u>Furniture & Fixtures</u>		
<u>Loan</u>			As per Annexure No. 5		2307653
As per Annexure No. 2			<u>Inventory</u>		
From Trustees	319500	2512980	As per Annexure No. 6		
From Others	2193480		As per statement prepared, verified and certified by the Secretary		9165
<u>Liabilities</u>			<u>Loan</u>		
As per Annexure No. 3			Scholarship		-
For Expenses	622476	645776	Other Loan		-
For Advances	-		<u>Advances</u> As per Annexure -7		
For Rent and other Reserve	-		To Trustees		-
Other Liabilities	23300		To Contractor		-
<u>Income & Exp. A/c.</u>			To Staff		-
Balance as per last year		7665925	To Advocate		-
Add: Surplus during the year	1688961	9354886	To Deposit		113966
			Towards construction		180416
			<u>Cash & Bank balance</u>		
			As per Annexure No. 8		
			Bank Balances		272631
			Cash on hand		122597
Total ₹		17691748	Total ₹	-	17691748

Place : Bhuj - Kutch

Date : 18-07-2014

As per our report of even date
0.00 For I. H. Desai & Co.
Chartered Accountants


Secretary


(Ishver H. Desai)
Sole Proprietor

Income & Expenditure Account for the year ending on 31st March, 2014

Particulars	Amount	Particulars	Amount
<u>Expenditure in respect of Properties</u>		Rent	-
Mun. Tax	-	Interest	
Repairs & Maintenance	-	As per Annexure - 9	11988
Depreciation	-	<u>Donation</u>	
Salary to Watchmen	-	As per Annexure - 10	3181103
Electricity expenditure	33815	<u>Grant</u>	
Water Charges	33815	As per Annexure - 11	5437946
<u>Establishment Expenses</u>		<u>Other Income</u>	
As per Annexure - 13	725086	As per Annexure - 12	890320
Remuneration to Trustee	-		
Legal Fees	-		
Audit Fees	-		
Professional Fees	-		
P T Contribution	-		
Depreciation	-		
Dead stock Repairing	1000		
Miscellaneous	15035		
Vehical Expenses	34869		
		Gross Inome Rs.	9521357
Amount Written-off		Transfer	-
As per Annexure - 5	207999		
Amount Tr. to Reserve or Special Funds			
Tr. To Annexure - 1 (Contra)	149		
<u>Expenses Toward Objects</u>			
As per Annexure - 14			
Educational	6078153		
Medical	-		
Relief to Poor	-		
Other	736290		
	6814443		
Surplus tr. to Balance Sheet	1688961		
Total ₹	9521357	Total ₹	9521357

Place : Bhuj - Kutch

Date : 18-07-2014


Secretary



As per our report of even date
For I. H. Desai & Co.
Chartered Accountants

(Ishver H. Desai)
Sole Proprietor

Annexure forming part of the Balance sheet as at 31st March, 2014

Annexure No. - 1 Other Earmarked Funds

Sr	Particulars	Balance as per last year	Interest	Balance C/f to Balance Sheet
A	Navjivan Vikalang Sevashraya, Bhachau (HO)			
	Membership Fees	8338	-	8338
	Petran Membership Fees	1523	-	1523
	Navjivan Vikalang Sevashray Building - Construction Fund	4510580	-	4510580
	Total - A	4520441	-	4520441
35AC Account				
	Girl's Hoslet Maintenance Fund	3900	149	4049
	Total - B	3900	149	4049
C	Navjivan Vikalang Sevashraya, Halvad Construction Fund			
		134925	-	134925
	Total - C	134925	-	134925
D	Stm. M.P.B.S. Kanya Chhatralay, Bhachau Chhatralay Const.Fund			
		400000	-	400000
	Total - D	400000	-	400000
E	Vividhlaxi Mahila Kalyan Kendra, B'chau Capital Assets Fund			
		20101	-	20101
	Total - E	20101	-	20101
F	P. B. M GADA English Medium School, Bhachau Capital Assets Fund			
		1400	-	1400
	Total - F	1400	-	1400
	Total ₹ (A to F)	5080767	149	5080916



SHREE NAVJIVAN VIKALANG SEVASHRAY

Bhachau - Kutch

Trust Regd. No. F - 208 (KUTCH)

Annexure forming part of the Balance sheet as at 31st March, 2014

Annexure No. - 2 Loans

Sr.	Particulars	From Trustees	From Others	Total
1	Navjivan Vikalang Sevashraya, Bhachau (HO)	203500	2093480	2296980
3	Vividhlaxi Mahila Kalyan Kendra, Nakhatrana	20000	-	20000
3	District Vividhlaxi Mahila Kalyan Kendra, Bhuj	35500	-	35500
4	P. B. M GADA English Medium School, Bhachau	60500	100000	160500
	Total ₹	319500	2193480	2512980

Annexure No. - 3 Current Liabilities

Sr.	Particulars	For Expenses	For Others	Total
1	Navjivan Vikalang Sevashraya, Bhachau (HO)	269883	5200	275083
2	Navjivan Vikalang Sevashraya, Halvad	72832	-	72832
3	IEDSS Project, Halvad	7200	600	7800
4	Gaushala Account	25000	-	25000
5	P. B. M GADA English Medium School, Bhachau	247561	17500	265061
	Total ₹	622476	23300	645776

Annexure No. - 4 Immoveable Properties

Sr.	Particulars	Balance as per last year	Addition during the year	Balance C/f to Balance Sheet
1	Navjivan Vikalang Sevashraya, Bhachau			
	Land at Bhachau	426545	-	426545
	Building Construction	8839178	311920	9151098
	Tubewell Construction	136707	-	136707
	Total - A	9402430	311920	9714350
2	Navjivan Vikalang Sevashraya, Halvad			
	Building Construction	1360609	42369	1402978
	Tubewell Construction	19237	-	19237
	Total - B	1379846	42369	1422215
3	Smt. M.P.B.S. Kanya Chhatraya, Bhachau			
	Chhatralaya Building Construction	400000	-	400000
	Total - C	400000	-	400000
4	P. B. M GADA English Medium School, Bhachau			
	School Plot No. 21/22 Sr. No. 559/1	1400	-	1400
	School Construction	2432948	714407	3147355
	Total - D	2434348	714407	3148755
	Total ₹ (A to D)	13616624	1068696	14685320



SHREE NAVJIVAN VIKALANG SEVASHRAY**Bhachau - Kutch**

Trust Regd. No. F - 208 (KUTCH)

Annexure forming part of the Balance sheet as at 31st March, 2014**Annexure No. - 2 Loans**

Sr.	Particulars	From Trustees	From Others	Total
1	Navjivan Vikalang Sevashraya, Bhachau (HO)	203500	2093480	2296980
3	Vividhlaxi Mahila Kalyan Kendra, Nakhatrana	20000	-	20000
3	District Vividhlaxi Mahila Kalyan Kendra, Bhuj	35500	-	35500
4	P. B. M GADA English Medium School, Bhachau	60500	100000	160500
	Total ₹	319500	2193480	2512980

Annexure No. - 3 Current Liabilities

Sr.	Particulars	For Expenses	For Others	Total
1	Navjivan Vikalang Sevashraya, Bhachau (HO)	269883	5200	275083
2	Navjivan Vikalang Sevashraya, Halvad	72832	-	72832
3	IEDSS Project, Halvad	7200	600	7800
4	Gaushala Account	25000	-	25000
5	P. B. M GADA English Medium School, Bhachau	247561	17500	265061
	Total ₹	622476	23300	645776

Annexure No. - 4 Immoveable Properties

Sr.	Particulars	Balance as per last year	Addition during the year	Balance C/f to Balance Sheet
1	Navjivan Vikalang Sevashraya, Bhachau			
	Land at Bhachau	426545	-	426545
	Building Construction	8839178	311920	9151098
	Tubewell Construction	136707	-	136707
	Total - A	9402430	311920	9714350
2	Navjivan Vikalang Sevashraya, Halvad			
	Building Construction	1360609	42369	1402978
	Tubewell Construction	19237	-	19237
	Total - B	1379846	42369	1422215
3	Smt. M.P.B.S. Kanya Chhatraya, Bhachau			
	Chhatralaya Building Construction	400000	-	400000
	Total - C	400000	-	400000
4	P. B. M GADA English Medium School, Bhachau			
	School Plot No. 21/22 Sr. No. 559/1	1400	-	1400
	School Construction	2432948	714407	3147355
	Total - D	2434348	714407	3148755
	Total ₹ (A to D)	13616624	1068696	14685320



SHREE NAVJIVAN VIKALANG SEVASHIRAY

Bhachau - Kutch

Trust Regd. No. F - 208 (KUTCH)

Annexure forming part of the Balance sheet as at 31st March, 2014

Annexure No. - 5 Furniture & Fixtures

Sr.	Particulars	Opening Balance	Addition	Total	Sold	Tr. To I & E A/c.	Balance C/F to Balance Sheet
1	Navjivan Vikalang Sevashraya, Bhachau (HO)						
	Dead Stock - Furniture	211507	51500	263007	-	-	263007
	Refrigerator	5820	-	5820	-	-	5820
	Computer System	155400	-	155400	-	-	155400
	Water Cooler	55520	-	55520	-	-	55520
	Submersible Pump	20000	-	20000	-	-	20000
	Digital Camera	12000	-	12000	-	-	12000
	Girl's Primary School Dead Stock	90000	-	90000	-	-	90000
	Maruti Swif Car	-	693350	693350	-	-	693350
	Tata Magic Vehicle	-	380999	380999	-	-	380999
	Tata Magic-1 Vehicle	371000	-	371000	-	-	371000
	Tata Magic-2 Vehicle	357999	-	357999	150000	207999	-
	Total - A	1279246	1125849	2405095	150000	207999	2047096
2	Navjivan Vikalang Sevashraya, Halvad						
	Dead Stock & Furnitures	3846	-	3846	-	-	3846
	Water Pump	19662	-	19662	-	-	19662
	Total -B	23508	-	23508	-	-	23508
3	Smt. M.P.B.S. Kanya Chhatralay, Bhachau						
	Dead Stock & Furnitures	51223	10000	61223	-	-	61223
	Total -C	51223	10000	61223	-	-	61223
4	Vividhlaxi Mahila Kalyan, Kendra, Bhachau						
	Satellite Equipments	20101	-	20101	-	-	20101
	Total -D	20101	-	20101	-	-	20101
5	Vividhlaxi Mahila Kalyan, Kendra, Nakhatrana						
	Satellite Equipments	5600	-	5600	-	-	5600
	Total -E	5600	-	5600	-	-	5600
6	P. B. M GADA English Medium School, Bhachau						
	Dead Stock & Furnitures	9450	650	10100	-	-	10100
	Garden Equipments	28000	-	28000	-	-	28000
	School Banches	80100	-	80100	-	-	80100
	Total -F	117550	650	118200	-	-	118200
7	Dist. Vividhlaxi Mahila Kalyan, Kendra, Bhuj						
	Computer System	30000	-	30000	-	-	30000
	Dead Stock	1925	-	1925	-	-	1925
	Total -G	31925	-	31925	-	-	31925
	Total ₹ (A to G) *	1529153	1136499	2665652	150000	207999	2307653



SHREE NAVJIVAN VIKALANG SEVASHRAY

Bhachau - Kutch

Trust Regd. No. F - 208 (KUTCH)

Annexure forming part of the Balance sheet as at 31st March, 2014

Annexure No. - 6 Inventory

Sr.	Particulars	Amount
1	Smt. M.P.B.S. Kanya Chhatralaya Bhachau	
	Closing stock of Food / Grains	9165
	Total ₹	9165

Annexure No. - 7 Loans & Advances

Sr.	Particulars	Deposit	Advance to others	Total
1	Navjivan Vikalang Sevashraya, Bhachau (HO)	93455	180416	273871
2	P. B. M GADA English Medium School, Bhachau	2904	-	2904
3	Navjivan Vikalang Sevashraya, Halvad	17607	-	17607
	Total ₹	113966	180416	294382

Annexure No. - 8 Cash & Bank Balance

Sr.	Particulars	Bank Balance	Cash on hand
1	Navjivan Vikalang Sevashraya, Bhachau (HO)		39706
	Dena Bank, Bhachau S/b A/c. 31029	92379	
2	35AC Account		1277
	Dena Bank, Bhachau S/b A/c. 31752	2772	
3	Navjivan Vikalang Sevashraya, Halvad		42116
	State Bank of Surashtra, Halvad	3910	
4	IEDSS Project, Halvad		229
	Dena Bank, Halvad S/b 6685	9692	
5	Smt. M.P.B.S. Kanya Chhatralaya, Bhachau		1170
	Dena Bank, Bhachau S/b	23689	
6	Vividhlaxi Mahila Kalyan Kendra, Bhachau		1656
	Dena Bank, Bhachau S/b A/c. 31207	52145	
	Cheque on hand		
7	Vividhlaxi Mahila Kalyan Kendra, Nakhatrana		4384
	Dena Bank, Nakhatrana	13564	
8	District Vividhlaxi Mahila Kalyan Kendra, Bhuj		8466
	Dena Bank, Bhuj	43891	
	B.M.C.B., Bhuj	2737	
9	Smt. M T Patel Girl's Primary School		912
	Dena Bank, Bhachau	1500	
10	Gaushala Accounts		12561
	Dena Bank, Bhachau	1100	
11	P. B. M GADA English Medium School, Bhachau		10120
	Dena Bank, Bhachau	25252	
	Total ₹	272631	122597



SHREE NAVJIVAN VIKALANG SEVASHRAY

Bhachau - Kutch

Trust Regd. No. F - 208 (KUTCH)

Annexure forming part of the Income & Expenditure Account for the year ending on 31st March, 2014

Annexure No. - 9 Interest

Sr.	Particulars	Amount
1	<u>As per I & E Account</u>	
	Navjivan Vikalang Sevashraya, Bhachau (HO)	3142
	Navjivan Vikalang Sevashraya, Halvad	531
	IEDSS Project, Halvad	4884
	Smt. M T Patel Girl's Primary School	2
	Gaushala Account	1
	Smt. M.P.B.S. Kanya Chhatralaya, Bhachau	810
	Vividhlaxi Mahila Kalyan Kendra, Bhachau	433
	Vividhlaxi Mahila Kalyan Kendra, Nakhatrana	401
	District Vividhlaxi Mahila Kalyan Kendra, Bhuj	346
	P. B. M GADA English Medium School, Bhachau	1289
		<hr/>
		11839
2	As per Annexure - 1	149
	Total ₹	11988

Annexure No. - 10 Donation

Sr.	Particulars	Amount
1	<u>As per I & E Account</u>	
	Navjivan Vikalang Sevashraya, Bhachau (HO)	2897196
	Navjivan Vikalang Sevashraya, Halvad	118655
	Gaushala Account	49752
	Smt. M.P.B.S. Kanya Chhatralaya, Bhachau	115500
	Total ₹	3181103



Annexure No. - II Grant

Sr.	Particulars	Amount
1	<u>Navjivan Vikalang Sevashraya, Halvad</u> School readiness Programme Grant Recd. from SSA-IED(O.P.D). Gandhinagar)	260475
2	<u>Smt. M.P.B.S. Kanya Chhatralaya, Bhachau</u> Recd. from Social Welfare Department, Bhuj-Kutch	389760
3	<u>IEDSS Project, Halvad</u> Recd. from GCRT /IEDC, Gandhinagar for the year 2013-14 - Grant - Scholarship Recd. during the year Less: Tr. to Unspent A/c.	4205564 93000 600 92400
4	<u>Vividhlaxi Mahila Kalyan Kendra, Bhachau</u> Recd. from Comm. of Women & Child Department, Gandhinagar	125000
5	<u>Smt. M T Patel Girl's Primary School</u> Scholarship recd from DBCWO Bhuj	2250
6	<u>Vividhlaxi Mahila Kalyan Kendra, Nakhatrana</u> Recd. from Comm. of Women & Child Department, Gandhinagar	156250
7	<u>District Vividhlaxi Mahila Kalyan Kendra, Bhuj</u> Recd. from Comm. of Women & Child Department, Gandhinagar	206247
	Total ₹	5437946



SHREE NAVJIVAN VIKALANG SEVASHRAY

Bhachau - Kutch

Trust Regd. No. F - 208 (KUTCH)

Annexure forming part of the Income & Expenditure Account for the year ending on 31st March, 2014

Annexure No. - 12 Other Income

Sr.	Particulars	Amount
1	<u>Navjivan Vikalang Sevashraya, Bhachau</u> School Bus Fees	68000
2	<u>P. B. MGADA English Medium School, Bhachau</u> Tuition Fees	822300
	Miscellaneous Income	11
		<hr/>
3	<u>Smt. M.P.B.S. Kanya Chhatralaya, Bhachau</u> Miscellaneous Exp.	9
	Total ₹	890320

Annexure No. - 13 Establishment Expenses

Sr.	Particulars	Navjivan Vikalang Sevashraya, Bhachau	Navjivan Vikalang Sevashraya, Halvad	Total
1	Administrative Exp.	253800	-	253800
2	Advertisement Exp.	5,000.00	-	5000
3	Bank Charges	2373	22	2395
4	Postage Exp.	31558	100	31658
5	Printing & Stationery	93582	1202	94784
6	Salary	191172	32000	223172
7	Telephone Exp.	4918	-	4918
8	Transportation	8650	-	8650
9	Travelling	24903	2800	27703
10	Vehicle Loan Interest	73006	-	73006
	Total ₹	688962	36124	725086



SHREE NAVJIVAN VIKALANG SEVASHRAY

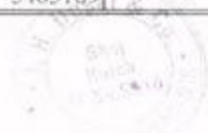
Bhachau - Kutch

Trust Regd. No. F - 208 (KUTCH)

Annexure forming part of the Income & Expenditure Account for the year ending on 31st March, 2014

Annexure No. - 14 Expenses toward objects

Sr.	Particulars	Amount
1	<u>Educational</u>	
	<u>Navjivan Vikalang Sevashraya, Bhachau (HO)</u>	
	School Bus Running Exp.	53788
	<u>Navjivan Vikalang Sevashraya, Halvad</u>	
	School readiness Programme Expenses	265792
	<u>Smt. M.P.B.S. Kanva Chhatralaya, Bhachau</u>	
	Kitchen Expenses	
	Opening Stock	14971
	Add: Expenses	405914
		420885
	Less: Closing Stock	9165
		411720
	Cleaning Exp.	7919
	Medical Expenses	1400
	Bedding & Clothing	50000
	Bank Charges	319
	Telephone Exp.	1500
	Postage	200
	Salary to Staff	174000
	Printing & Stationery	670
	Electric Bill charges	35000
	Miscellaneous Exp.	240
	News Paper & Periodicals	1200
	Tuition Fees	10000
	Travelling Exp.	1050
		695218
	<u>Integrated Education Scheme, Halvad</u>	
	<u>Project Expenses</u>	
	<u>Books & Stationery</u>	62000
	Escort Allowances	54000
	Stipended to Girls	94000
	Helper Allowance	84000
	Hostel Charges	250000
	Reader Allowances	12500
	Salary to I Teachers	3687564
	Transport Charges	48000
	Uniform Expenses	62000
	Scholarship paid	4354064
		92400
	<u>Other Expenses</u>	
	Audit Fees	3382
	Bank Charges	525
		3907
	Total ₹ C/f	4450371
		5465169



Sr.	Particulars		Amount
	Total ₹ B/f	5465169	-
	Smt. M T Patel Girl's Primary School		
	School Running Exp.		
	Bank Charges	90	
	Cleaning Exp.	800	
	Electricity Exp.	14751	
	Printing & Stationery	700	
	Salary to Staff	108000	
	Uniform Exp.	5800	
	Scholarship paid	2250	132391
	<u>P. B. M GADA English Medium School, Bhachau</u>		
	School Running Exp.		
	Administrative Exp.	5000	
	Advertisement	7500	
	Electricity Exp.	12871	
	Miscellaneous Exp.	11763	
	News paper & Periodicals	888	
	Function Exp.	6310	
	Printing & Stationery	12507	
	Salary to Staff	418724	
	Telephone Charges	2050	
	Transport Exp.	600	
	Travelling	2380	480593
2	<u>Medical Relief</u>		
3	<u>Other Objects</u>		
	<u>Navjivan Vikalang Sevashraya, Bhachau (HO)</u>		
	Function Exp.		73173
	<u>Gaushala Account</u>		
	Bank Charges	440	
	Grass Exp.	35000	
	Miscellaneous	3000	
	Salary	84000	122440
	Total ₹ C/f	195613	6078153



Sr.	Particulars		Amount
	Total ₹ B/f		195613 6078153
	<u>Vividhlaxi Mahila Kanun Kendra Expenses</u>		
	<u>Vividhlaxi Mahila Kalyan Kendra, Bhachau</u>		
	Salary		
	- Salary to Advocate,	49500	
	- Salary to Social Worker	33000	
	- Salary to Asstt. Social Worker	22000	
	- Salary to Clerk cum Operator	16500	121000
	Accidental Exp.		16645
	I.E.C. Exp.		7050
	Bank Charges		224
	Sibir & Training Exp.		7028
			151947
	<u>Dist. Vividhlaxi Mahila Kalyan Kendra, Bhuj</u>		
	Salary to Staff		174000
	Accidental Exp.		24456
	I.E.C. Exp.		9400
	Telephone Charges		7383
	Training Exp.		4660
	Sibir Expenses		4755
	Bank Charges		424
			225078
	<u>Vividhlaxi Mahila Kalyan Kendra, Nakhatrana</u>		
	Salary to Staff		132000
	Accidental Exp.		17024
	I.E.C. Exp.		7050
	Bank Charges		558
	Training Exp.		3510
	Sibir & Training Exp.		3510
			163652
	Total ₹		736290
			6814443

Annexure No. 1 to 14 as per our report of even date

For I. H. Desai & Co.

Chartered Accountants

(Ishver H. Desai)

Sole Proprietor

Place : Bhuj - Kutch

Date : 18-07-2014



Secretary



Name of the Public Trust

SHREE NAVJIVAN VIKALANG SEVASHRAY
BHACHAU - KUTCH

Registration No. : F-208 (Kutch)

We have audited the Accounts of the above named Trust for the year ending on 31-3-2014 and subject to separate notes report that :

- 1 The accounts are maintained regularly and in accordance with the provision of the Act. and the Rules
- 2 Receipts and disbursements are properly and correctly shown in the account
- 3 The cash balance and vouchers in the custody of the Manager or Trustee on the date of the audit are not produced before us.
- 4 Books, Deed, accounts vouchers and other documents and records required by us were produced before us.
- 5 An inventory certified by the trustee of the moveables of the Trust has not been produced before us.
- 6 The Manager / Trustee appeared before us and furnished the necessary information required by us.
- 7 No Property or funds of the Trust were applied for any objects or purpose other than the object or purposes of Trust
- 8 The amount outstanding for more than one year is Rs. NIL And the amount written off is Rs. NIL
- 9 Tenders were not invited for repairs or construction exceeding Rs. 5000
- 10 No money of the Public Trust has been invested contrary to the provisions of section 35.
- 11 No alienation of immoveable property has been made contrary to the provisions of Section 36.
- 12 As per information and explanations given to us there are no special matters to draw attention of the Deputy Charity Commissioner. The trustee has certified the expenses of which original bills, receipts, vouchers are not available.

Special Instruction :

- 1 Changes in immoveable and moveable properties, trustees / executive committee made upto the date of audit, if not reported to the Trust Office should be reported immediately.
- 2 It is in the best interest of the Trust to take insurance of immoveable and moveable properties - including earth quake.

Place : Bhuj-Kutch

Date : 18-07-2014



For I. H. Desai & Co.
Chartered Accountants
I
(Ishver H. Desai)
Sole Proprietor

SHREE NAVJEEVAN VIKLANG SEVASHRAY, BHACHAU-KUTCH RESIDENTIAL SCHOOL FOR MENTALLY RETARDED AT HALVAD

RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED ON 31/03/2015

Particulars of Receipts	Amt. (Rs.)	Amt. (Rs.)	Particulars of Payments	Amt. (Rs.)	Amt. (Rs.)
<u>Grant</u> Received from Ministry of Justice & Empowerment Dept., New Delhi		35,100	<u>Salary</u> Clerk cum Accountant Cook Rector	60,000 50,400 72,000	
<u>Loan From</u> HO Bhachau BO Halvad	2,21,000 4,38,900	6,59,900	Special Teachers Sweeper Watchman	4,20,000 42,000 48,000	6,92,400
			<u>Closing Balance</u> Cash in Hand		2,600
Total		6,95,000	Total		6,95,000

As per our report dt. 18/02/2016

For I. H. Desai & Co.
Chartered Accountants
FRN 102309 W

(Ishver H. Desai)
Partner
M. No. 005610



Place : Bhuj-Kutch

Date : 15/02/17

Trustee

UTC

This is to certify that Rs. 35,100/- received from Ministry of Justice & Empowerment Dept., New Delhi during the year 2014-15 is spent for the purpose for which is received.

For I. H. Desai & Co.
Chartered Accountants
FRN 102309 W

(Ishver H. Desai)
Partner
M. No. 005610



Place : Bhuj-Kutch

Date : 15/02/17

Trustee

LIST OF BENEFICIARIES YEAR : 2013 - 14

Sr. No.	Name	Parents Name	Date of Birth	Date of Entry into Institution	Date of Completed years with the Institution	Type of Disability	Percentage of Disability	Contact Number of the Beneficiaries/Parents
1	Chela Dipin Dhulabhai	Chela Dhulabhai Vasharambhai	1/6/1997	10/6/2013	First Year	M R	I Q 56 50%	99706 09824
2	Savdhariya Lakman Lalaji	Savdhariya Lalajibhai J.	14/7/1999	10/6/2013	First Year	M R	I Q 55 50%	99283 71548
3	Kuriya Sidharth Devabhai	Kuriya Muktaben Devabhai	1/6/1998	21/06/2013	First Year	M R	I Q 59 50%	99274 28323
4	Makwana Kalpesh Dharmendrasinh	Makwana Lalitaben D.	1/6/1995	18/06/2013	First Year	M R	55%	93276 80570
5	Katiya Ataudin Pirmamadabhai	Katiya Pirmamadabhai Sahidbhai	11/12/1996	11/6/2012	Secon Year	M R	90%	80009 45971
6	Sonagra Daxa Khimajibhai	Sonagra Khimajibhai Mohanbhai	17/12/1996	21/06/2013	First Year	M R	I Q 55 50%	94276 81594
7	Chauhan Nasarinben Rahimbhai	Chauhan Rahimbhai A.	20/7/1998	1/7/2013	First Year	M R	I Q 42 75%	90996 87416
8	Bhil Malsing Vanajibhai	Bhil Manjuben Vanajibhai	1/6/1998	8/7/2013	First Year	M R	50%	99740 25932
9	Chauhan Jaymin Dharamashibhai	Chauhan Dharamashibhai P	3/9/1998	5/12/2012	Secon Year	M R	I Q 58 50%	91735 42086
10	Surani Ravi Vasudevabhai	Surani Kachanben Vasudevabhai	13/08/1994	11/6/2012	Secon Year	M R	I Q 55 50%	87439 86534
11	Chauhan Jalamsinh Khumansinh	Chauhan Khumansinh G	24/06/1996	20/06/2013	First Year	M R	I Q 52 50%	97375 93545
12	Makwana Mahesh Shamajibhai	Makwana Lalaben Shamajibhai	29/06/1998	1/7/2011	Third Year	M R	60%	97733 38576
13	Zala Yashpalsinh Indrasinh	Zala Indrasinh Gumansinh	26/07/1997	20/7/2013	First Year	M R	45%	84099 59025
14	Kalotra Pravinkumar Masharubhai	Kalotra Masharubhai Jagabhai	15/03/1996	20/06/2013	First Year	M R	I Q 65 40%	97832 25468
15	Kanzariya Hirabhai Dayaram	Kanzariya Dayaram Karsanbhai	29/7/1997	12/6/2013	First Year	M R	I Q 55 50%	99706 45431
16	Jambukiya Mayur Mansukh	Jambukiya Mansukhbhai R.	28/11/1994	10/6/2013	First Year	M R	I Q 58 50%	99776 61876
17	Parmar Lala Devashibhai	Parmar Devashibhai Mohanbhai	15/7/1997	16/07/2013	First Year	M R	I Q 58 50%	99794 41956
18	Chavda Bhavnaben Ravajibhai	Chavda Ravajibhai Chhanabhai	1/4/2000	11/6/2013	First Year	M R	I Q 58 50%	99759 78119
19	Khorani Mena Mansang	Khorani Mansang Devabhai	1/10/1996	11/7/2013	First Year	M R	I Q 62 50%	99746 81792
20	Khorani Shobhana Mansang	Khorani Mansang Devabhai	29/8/1999	11/7/2013	First Year	M R	I Q 65 50%	99764 82436
21	Sengani Rinaben Ishwarbhai	Sengani Ritaben Ishwarbhai	24/10/1995	16/06/2011	Third Year	M R	I Q 52 50%	99776 77865
22	Saresha Jethabhai Khimajibhai	Saresha Khimajibhai Chamanbhai	7/7/1998	20/06/2012	Secon Year	M R	I Q 52 50%	99706 65423
23	Gosai Vijaygiri Maheshgiri	Gosai Maheshgiri Gulabgiri	22/04/1999	10/6/2013	First Year	M R	I Q 56 50%	99797 58624
24	Chavda Ramila Somabhai	Chavda Somabhai Punabhai	22/7/1999	12/6/2012	Secon Year	M R	50%	99795 25764
25	Rangpara Arvind Panchabhai	Rangpara Panchabhai M	3/6/1997	21/6/2012	Secon Year	M R	I Q 52 50%	99770 31904
26	Sarla Chaturbhai Verashibhai	Sarla Verashibhai Pamabhai	3/8/1996	28/06/2012	Secon Year	M R	I Q 58 50%	99774 72768
27	Chavda Shailesh Vasharambhai	Chavda Vasharambhai M.	1/6/1999	10/6/2013	First Year	M R	I Q 55 50%	99772 27530
28	Malakiya Naresh Vinubhai	Malakiya Vinubhai B	1/6/1999	10/6/2013	First Year	M R	I Q 65 40%	99790 19280
29	Kihlamer Payalben Lavajibhai	Kihlamer Lavajibhai Govindbhai	20/09/1996	18/06/2012	Secon Year	M R	90%	99791 16760
30	Sapara Baghuben Amarashibhai	Sapara Amarashibhai K.	1/6/1997	1/7/2011	Third Year	M R	I Q 55 50%	99780 26565

I. Name of the Organisation : Shri Navjivan Viklang Sevashray

II. Name and address of the Project : Residential School of M R Children, Opp. 220 K V Substation,
G I D C Area, Halvad Dist. Morbi

III. Year : 2013 - 14

Sr No.	Name of the Beneficiary	Father's / Mother's Name	Date of Birth	Sex	Type and % severity of Disability	Address	Date of Entry into Institution	No of Completed years with the Institution	Remarks about Outcome / Results
1	Alaudin Pimamadhbhai Katiya	Katiya Pimamadhbhai Sahidbhai	11/12/1995	M	M. R. 90%	Village & Taluka - Maliya Di. Morbi	11/6/2012	Secou Year	
2	Arvind Panchabhai Rangpara	Rangpara Panchabhai M.	3/5/1997	M	M. R. I Q 52 50%	Village - Sarodi Taluka - Chotila Dist. - Surendranagar	21/6/2012	Secou Year	
3	Baghuben Amarashibhai Sapara	Sapara Amarashibhai K.	1/5/1997	F	M. R. I Q 55 50%	Village - Rajpara Taluka - Chotila Dist. - Surendranagar	1/7/2011	Third Year	
4	Bhavnaben Ravajibhai Chavda	Chavda Ravajibhai Chhanabhai	1/4/2000	F	M. R. I Q 58 50%	Village - Sarodi Taluka - Chotila Dist. - Surendranagar	11/6/2013	First Year	
5	Chaturbhai Verashibhai Sarla	Sarla Verashibhai Pamabhai	3/8/1995	M	M. R. I Q 58 50%	Village - Sarodi Taluka - Chotila Dist. - Surendranagar	26/06/2012	Secou Year	
6	Daxa Khimajibhai Sonagra	Sonagra Khimajibhai Mohanbhai	17/12/1995	F	M. R. I Q 55 50%	Village - Vegadav Taluka - Halvad Dist. Morbi	21/06/2013	First Year	
7	Dipin Dhulabhai Chela	Chela Dhulabhai Vasharambhai	1/6/1997	M	M. R. I Q 56 50%	Village - Ajitgadhd Taluka Halvad Dist. - Morbi	10/6/2013	First Year	
8	Hirabhai Dayaram Kanzariya	Kanzariya Dayaram Karsanbhai	29/7/1997	M	M. R. I Q 55 50%	Village & Taluka - Than Di. Surendranagar	12/6/2013	First Year	
9	Jalamsinh Khumansinh Chauhan	Chauhan Khumansinh G.	24/05/1995	M	M. R. I Q 52 50%	Village & Taluka - Halvad Di. Morbi	20/06/2013	First Year	
10	Jaymin Dharamashibhai Chauhan	Chauhan Dharamashibhai P.	3/9/1995	M	M. R. I Q 58 50%	Village - Mayunagar Taluka - Halvad Dist. - Morbi	5/12/2012	Secou Year	
11	Jethabhai Khimajibhai Saresha	Saresha Khimajibhai Chamanbhai	7/7/1998	M	M. R. I Q 52 50%	Village - Songadhd Taluka - Chotila Dist. - Surendranagar	20/06/2012	Secou Year	
12	Kalpesh Dhamendrasinh Makwana	Makwana Lalitaben D.	1/5/1995	M	M. R. 55%	Village & Taluka - Halvad Di. Morbi	18/06/2013	First Year	
13	Lala Devashibhai Panmar	Panmar Devashibhai Mohanbhai	15/7/1997	M	M. R. I Q 58 50%	Village & Taluka - Chotila Di. Surendranagar	16/07/2013	First Year	

14	Laxman Lalaji Savdhariya	Savdhariya Lalajibhai J	14/7/1999	M	M. R. IQ 55	50%	Village - Mayurnagar Taluka - Halvad Dist - Morbi	10/6/2013	First Year	
15	Mahesh Shamajibhai Makwana	Makwana Lilaben Shamajibhai	29/06/1998	M	M. R. 60%		Village & Taluka - Halvad Di. Morbi	1/7/2011	Third Year	
16	Maling Vanajibhai Bhil	Bhil Manjuben Vanajibhai	1/6/1998	M	50%		Village - Mainiyad Taluka - Halvad Dist - Morbi	8/7/2013	First Year	
17	Mayur Mansukh Jambukiya	Jambukiya Mansukhbhai R.	28/11/1994	M	M. R. IQ 58	50%	Village & Taluka - Chotila Di. Surendranagar	10/6/2013	First Year	
18	Mena Mansang Khorani	Khorani Mansang Devabhai	1/10/1995	F	M. R. IQ 62	50%	Village - Lakhanka Taluka - Chotila Dist - Surendranagar	11/7/2013	First Year	
19	Naresh Vinubhai Malakiya	Malakiya Vinubhai B	1/6/1999	M	M. R. IQ 65	40%	Village - Kherana Taluka - Chotila Dist - Surendranagar	10/6/2013	First Year	
20	Nasarinben Rahimbhai Chauhan	Chauhan Rahimbhai A.	20/7/1998	F	M. R. IQ 42	75%	Village & Taluka - Than Di. Surendranagar	1/7/2013	First Year	
21	Payalben Lavajibhai Khlamer	Khlamer Lavajibhai Govindbhai	20/09/1995	F	M. R. 90%		Village & Taluka - Than Di. Surendranagar	18/06/2012	Second Year	
22	Pravinkumar Masharubhai Kalotra	Kalotra Masharubhai Jagabhai	15/03/1995	M	M. R. IQ 65	40%	Village & Taluka - Halvad Di. Morbi	20/06/2013	First Year	
23	Ramila Somabhai Chavda	Chavda Somabhai Punabhai	22/7/1999	F	M. R. 50%		Village - Sarodi Taluka - Chotila Dist - Surendranagar	12/6/2012	Second Year	
24	Ravi Vasudevabhai Surani	Surani Kachanben Vasudevabhai	13/08/1994	M	M. R. IQ 55	50%	Village - Ajitgadhdh Taluka - Halvad Dist - Morbi	11/6/2012	Second Year	
25	Rinaben Ishwarbhai Sengani	Sengani Ritaben Ishwarbhai	24/10/1995	F	M. R. IQ 52	50%	Village & Taluka - Than Di. Surendranagar	16/06/2011	Third Year	
26	Shailesh Vasharambhai Chavda	Chavda Vasharambhai M.	1/6/1999	M	M. R. IQ 55	50%	Village - Kherana Taluka - Chotila Dist - Surendranagar	10/6/2013	First Year	
27	Shobhana Mansang Khorani	Khorani Mansang Devabhai	29/6/1999	F	M. R. IQ 65	50%	Village - Lakhanka Taluka - Chotila Dist - Surendranagar	11/7/2013	First Year	
28	Sidharth Devabhai Kuriya	Kuriya Muktaben Devabhai	1/6/1998	M	M. R. IQ 59	50%	Village & Taluka - Halvad Di. Morbi	21/06/2013	First Year	
29	Vijaygiri Maheshgiri Gosai	Gosai Maheshgiri Gulabgiri	22/04/1999	M	M. R. IQ 56	50%	Village - Mota Dahisara Taluka - Maliya Dist - Morbi	10/6/2013	First Year	
30	Yashpalsinh Indrasinh Zala	Zala Indrasinh Gumansinh	26/07/1997	M	M. R. 45%		Village - Dhhavana Taluka - Halvad Dist - Morbi	20/7/2011	Third Year	

Name of the Scheme / Project - Residential School of M R Children

LIST OF BENEFICIARIES

I. Name of the Organisation : Shri Navjivan Viklang Sevashray

II. Name and address of the Project : Residential School of M R Children, Opp. 220 K V Substation,
G I D C Area, Halvad Dist. Morbi

III. Year : 2014 - 15

Sr. No.	Name of the Beneficiary	Father's / Mother's Name	Date of Birth	Sex	Type and % severity of Disability	Address	Date of Entry into Institution	No. of Completed years with the Institution	Remarks about Outcome / Results
1	Alaudin Pirmamedbhai Katiya	Katiya Pirmamedbhai Sahidbhai	11/12/1996	M	M. R. 90%	Village & Taluka - Maliya Di Morbi	11/6/2012	Secon Year	
2	Arvind Panchabhai Rangpara	Rangpara Panchabhai M	3/6/1997	M	M. R. I Q 52 50%	Village - Sarodi Taluka - Chotla Dist - Surendranagar	21/6/2012	Secon Year	
3	Baghuben Amarashibhai Sapara	Sapara Amarashibhai K	1/6/1997	F	M. R. I Q 55 50%	Village - Rajpara Taluka - Chotla Dist - Surendranagar	1/7/2011	Third Year	
4	Bhavnaben Ravajibhai Chavda	Chavda Ravajibhai Chhanabhai	1/4/2000	F	M. R. I Q 58 50%	Village - Sarodi Taluka - Chotla Dist - Surendranagar	11/6/2013	First Year	
5	Chaturbhai Verashibhai Sarla	Sarla Verashibhai Pamabhai	3/8/1996	M	M. R. I Q 58 50%	Village - Sarodi Taluka - Chotla Dist - Surendranagar	28/06/2012	Secon Year	
6	Daxa Khimajibhai Sonagra	Sonagra Khimajibhai Mohanbhai	17/12/1996	F	M. R. I Q 55 50%	Village - Vegadvar Taluka - Halvad Dist Morbi	21/06/2013	First Year	
7	Dipin Dhulabhai Chela	Chela Dhulabhai Vasharambhai	1/6/1997	M	M. R. I Q 56 50%	Village - Ajitgadhd Taluka Halvad Dist - Morbi	10/6/2013	First Year	
8	Hirabhai Dayaram Kanzariya	Kanzariya Dayaram Karsanbhai	29/7/1997	M	M. R. I Q 55 50%	Village & Taluka - Than Di Surendranagar	12/6/2013	First Year	
9	Jalamsinh Khumansinh Chauhan	Chauhan Khumansinh G	24/06/1996	M	M. R. I Q 52 50%	Village & Taluka - Halvad Di Morbi	20/06/2013	First Year	
10	Jaymin Dharamashibhai Chauhan	Chauhan Dharamashibhai P	3/9/1996	M	M. R. I Q 58 50%	Village - Mayurnagar Taluka - Halvad Dist - Morbi	5/12/2012	Secon Year	
11	Jethabhai Khimajibhai Saresha	Saresha Khimajibhai Chamanbhai	7/7/1998	M	M. R. I Q 52 50%	Village - Songadh Taluka - Chotla Dist - Surendranagar	20/06/2012	Secon Year	

12	Kalpesh Dharmendrasinh Makwana	Makwana Lalaben D.	16/1/1995	M	M. R. 55%	Village & Taluka - Halvad Di. Morbi	18/08/2013	First Year	
13	Lala Devashibhai Parmar	Parmar Devashibhai Mohanbhai	15/7/1997	M	M. R. IQ 58 50%	Village & Taluka - Chotla Di. Surendranagar	16/07/2013	First Year	
14	Liaman Lalaji Savcharya	Savcharya Lalajibhai J.	14/7/1999	M	M. R. IQ 55 50%	Village - Moyamagar Taluka - Halvad Dist - Morbi	10/6/2013	First Year	
15	Mahesh Shamabhai Makwana	Makwana Lalben Shamabhai	29/06/1998	M	M. R. 60%	Village & Taluka - Halvad Di. Morbi	1/7/2011	Third Year	
16	Maling Varajibhai Bhi	Bhi Marjuben Varajibhai	16/1993	M	50%	Village - Mahiyad Taluka - Halvad Dist Morbi	8/7/2013	First Year	
17	Maysu Mansukh Jambukiya	Jambukiya Mansukhbhai R.	28/11/1994	M	M. R. IQ 58 50%	Village & Taluka - Chotla Di. Surendranagar	10/6/2013	First Year	
18	Mera Mansang Khorani	Khorani Mansang Devabhai	1/10/1996	F	M. R. IQ 62 50%	Village - Lakharka Taluka - Chotla Dist. - Surendranagar	11/7/2013	First Year	
19	Nanesh Vinubhai Malakiya	Malakiya Vinubhai B.	16/1999	M	M. R. IQ 65 40%	Village - Kherara Taluka - Chotla Dist. - Surendranagar	10/6/2013	First Year	
20	Nasanben Rahimbhai Chauhan	Chauhan Rahimbhai A.	20/7/1993	F	M. R. IQ 42 75%	Village & Taluka - Than Di. Surendranagar	1/7/2013	First Year	
21	Payalben Lavajibhai Khlamer	Khlamer Lavajibhai Govindbhai	20/09/1996	F	M. R. 90%	Village & Taluka - Than Di. Surendranagar	18/06/2012	Second Year	
22	Pravinkumar Mashanbhai Kalota	Kalota Mashanbhai Jagdish	15/03/1996	M	M. R. IQ 65 40%	Village & Taluka - Halvad Di. Morbi	20/06/2013	First Year	
23	Ramita Sonabhai Chavda	Chavda Sonabhai Purabhai	22/7/1999	F	M. R. 50%	Village - Sarodi Taluka - Chotla Dist. - Surendranagar	12/6/2012	Second Year	
24	Ravi Vasudevhai Surani	Surani Kacharben Vasudevhai	13/09/1994	M	M. R. IQ 55 50%	Village - Atygachh Taluka - Halvad Dist. - Morbi	11/6/2012	Second Year	
25	Ritaben Ishwarbhai Sengani	Sengani Ritaben Ishwarbhai	24/10/1995	F	M. R. IQ 52 50%	Village & Taluka - Than Di. Surendranagar	16/06/2011	Third Year	
26	Shalesh Vasharambhai Chavda	Chavda Vasharambhai M.	16/1999	M	M. R. IQ 55 50%	Village - Kherana Taluka - Chotla Dist. - Surendranagar	10/6/2013	First Year	
27	Shobhana Mansang Khorani	Khorani Mansang Devabhai	29/6/1999	F	M. R. IQ 65 50%	Village - Lakharka Taluka - Chotla Dist. - Surendranagar	11/7/2013	First Year	
28	Sidharth Devabhai Kurjiya	Kurjiya Muktaben Devabhai	16/1999	M	M. R. IQ 59 50%	Village & Taluka - Halvad Di. Morbi	21/06/2013	First Year	
29	Vijayji Maheshji Gosai	Gosai Maheshji Gulabji	22/04/1999	M	M. R. IQ 56 50%	Village - Moto Dahisara Taluka - Moliya Dist. - Morbi	10/6/2013	First Year	
30	Yashpalsinh Indrasinh Zala	Zala Indrasinh Gurnarain	26/7/1997	M	M. R. 45%	Village - Dhavara Taluka - Halvad Dist. - Morbi	20/7/2011	Third Year	

ATTESTED BY

M. Jhala

MAHENDRASINH J. JHALA
ADVOCATE & NOTARY
GOVT OF INDIA
HALVAD-GUJARAT

GOVERNMENT OF GUJARAT



DIRECTOR OF SOCIAL DEFENCE

Certificate of Registration Under Section 52 of The
Persons with Disabilities (Equal Opportunities,
Protection of Rights and full Participation) Act, 1995

Registration No.752 /09

Dt : 23/09/2016

This is to certify that

SHRI NAVJIVAN VIKALANG SEVASHRAY

AT:-BHACHAU DIST:-KUTCH.


Has been registered as recognized institution for
persons with disabilities under section 52 of
The Persons With Disabilities (Equal Opportunities,
Protection of Rights and full Participation)
Act, 1995 by the under signed being the
Competent Authority appointed under Section 50
of the said Act by the Government of Gujarat given
for the period DT. 01/04 /2016 TO DT.31/03/2018.

under my signature and seal.

This^{23th} day of sep-2016

SEAL:

Date 23/09/2016


Director
Department
Competent Authority &
Director of Social Defence

નિયામક, સમાજ સુરક્ષા ખાતાની કચેરી

બ્લોક નં.૧૬, ડો.જીવરાજ મહેતા ભવન, ગાંધીનગર.

Phone No.07923256311

Fax No.07923256308

Email: dir-d@gujarat.gov.in

ન.અપગ/અપગ/૨૦૧૬/૧૦૩૧૭

તા.૨૬/૦૯/૨૦૧૬

પ્રતિ,

મંત્રી શ્રી,

શ્રી નવજીવન વિકલાંગ સેવાશ્રય,

મુ. ૨૨૦,કેવી સબસ્ટેશનની બાજુમાં જી.આર.સી વિસ્તાર ધાંગઘા, હળવદ

જિ. મોરબી

વિષય:- વિકલાંગ ધારો ૧૯૯૫ હેઠળ સંસ્થાનુ રજીસ્ટ્રેશન પ્રમાણપત્ર મોકલી આપવા
બાબત.

ઉપરોક્ત વિષય અન્વયે જણાવવાનું કે આપના પત્રથી મોકલેલ અરજી સંબંધે વિકલાંગ ધારો-
૧૯૯૫ હેઠળ આપની સંસ્થાનુ રજી નં. ૭૫૨/૦૯. તા.૦૧/૦૪/૨૦૧૬ થી ૩૧/૦૩/૨૦૧૮ સુધીની મુદત માટે
રજીસ્ટ્રેશન પ્રમાણપત્ર આ સાથે મોકલી આપવામાં આવે છે. જે મળેથી જરૂરી પહોંચ પાઠવવા વિનંતી છે.

આપેલ સમયની મુદત પૂર્ણ થવાના ૬૦ દિવસ પહેલાં રજીસ્ટ્રેશન રીન્યુઅલ માટેની કાર્યવાહી હાથ
પરવી.

કામડ
નાયબ નિયામક

સમાજ સુરક્ષા ખાતું

ગુજરાત રાજ્ય, ગાંધીનગર.

બિડાણ:-રજીસ્ટ્રેશન પ્રમાણપત્ર

નકલ રવાના:-જિલ્લા સમાજ સુરક્ષા અધિકારીશ્રી, મોરબી ને આપના તા ૩૦/૬/૨૦૧૬ ના નિરીક્ષણ અહેવાલ/
ભલામણ પત્ર અન્વયે સદર સંસ્થાનુ રજીસ્ટ્રેશન કર્યાની જાણ થવા સાડું.

આપની કચેરીમાં નિભાવ રજીસ્ટરમાં નોંધ કરી જાણ કરશો

Ingrate : 26 July 1991

Reg. No. F/208/KUTCH, GUJ-31

Celebrating
25th
Year...

2015-16

Annual Report



SHRI NAVJIVAN VIKLANG SEVASHRAY

ADDRESS:

Navjivan (Head Office)
Shri Navjivan Viklang Sevashray
National Highway 8-A, Behind Police Station,
Bhachau - 370140, Kutch – Gujarat (India)
Email: navjeevan.joshy@gmail.com
Website : www.navjivantrust.in

Navjivan (Halvad Branch Office)
Dhrangdhara road, GIDC area, Opp.
220 KV sub Station,
At post Halvad, Dist. Morbi.

• Ph.: 09925854299 – 9898826835

:: Committe Members Of N.V.S ::



Shri Virjibhai D. Gada
President -
Paneri Sarees Mumbai



Shri Dr. Manshukhbhai B. Jain (Gada)
Vice President Mumbai



Shri Jitendra G. Joshi
Founder Secretary
Bhachau



Shri Jayaben P. Cheda
Joint Secretary Bhachau



Shri Ratansibhai P. Nisar
Joint Secretary Dadar
(W) Mumbai



Shri Devjibhai R. Parmar
Member Bhachau



Shri Vipul Kumar C. Karia
Member Dadar (W) Mumbai



Shri Chetnaben V. Trivedi
Member Kheralu,



Shrimati Rasilaben S. Gala
Member Mumbai



Shri Mayurbhai R. Boricha
Member Bhuj



Shri Naranbhai M. Patel
Member Halvad



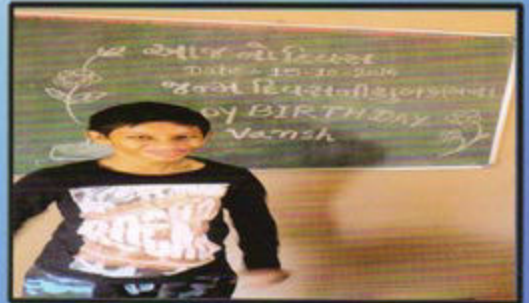
Shri Devjibhai P. Karota
Member Paper Branch



Shri Mahendrasinh J. Zala
Legal Advisor
Advocate & Notary Indian Govt. Halvad



Shri Premjibhai P. Nisar
Advisor Mumbai



"One can never consent to creep when one feels an impulse to soar."



"Even if you're on the right track, you'll get run over if you just sit there."



“I have not failed. I've just found 10,000 ways that won't work.”



"What you are is what you have been. What you'll be is what you do now."

Organization Established 26th July 1991

Year:2000 Girls hostel BHACHAU
(Needy , disabled , orphan girls are given free education)

Year:2000 Mentally retardation children's residential school
HALVAD

Year:2000 Inclusive education HALVAD, MORBI, CHOTILA,
VANKANER, MALIYA.

Year: 2003 Multi-purpose women's welfare center BHACHAU.

Year: 2009 Multi-purpose women's welfare center BHUJ.

Year: 2009 P.B GADA Paramshanti primary English medium

Year: 2009 MADHUBEN THAKARSIBHAI PATEL
M.T Patel girls primary school- BHACHAU

Year: 2015 Shri navjivan viklang sevashray secondary school –
BHACHAU

Year: 2015 P.B GADA Paramshanti Secondary English medium

Regd No. : F/208/kutch. Guj 31 Inagurate : 26 July, 1991

Disable Act : 1995/752/2013

National Trust Regd No. : 290414171291001/MR/CP/AUTISM/MD

Legal Document : Income Tax PAN No. : AAATB 6793 P 12 (A) 66B - 119/00-01

80g Exemption o/s G(s) ACT 1961 CIT-27-28/02-03

FCRA ACT : 1976-Sect-6(a) No. 042050036

Under Exemption 35 - A/C Act 100 %

:: PREFACE ::

After the establishment of SHRI NAVJIVAN VIKLANG SEVASHRAY our organization has completed its successful 25 years for serving the needy peoples of the society. As you all know that organization is working for the cause of the society & to serve the society. It adorns the various activities of the organization. The saga of the organization and its beneficiaries are successful. The organization is constantly concerned about the social task left for the upliftment of society. As we all are Integral Limbs of society, people should be aware of the spirit of moving forward to build a nation. And where the requirement is that you must develop a sense of being useful to people. We all are doing many unnecessary & huge expense in many activities, Instead of spending unnecessary we should think to spend that money to needy peoples and be part of developing of our nation. True Worship! Power! Worship and service of the above was written, containing Quotes churning. Come with me, let us change the perception of devotional service to the nation and vowed to serve the community! Join in the saga of the overall development of society. Proceed to eliminate the discrimination of



VIJAY RUPANI
C.M GUJARAT STATE



Date : 26 - 09 - 2016

DEAR JITENDRABHAI,

Message of good wishes

Hello,

I have received the welfare activities annual report of 2014-15 of SHRI NAVJIVAN SEVASHRAY BHACHAU.

Members of the organization from the generous support of the donors, continued service of the needy disabled & mentally retarded children's, it is about the feeling of joy. With the self-esteem of the disabled to maintain a constant warmth and tenderness I wish good luck to the organization to maintain it forever.

આપનો,
વિજય રૂપાણી
(વિજય રૂપાણી)

To,
Shree Jitendrabhai G. Joshi, Secretary,
Shree Navjivan Viklang Sevashray,
National Highway 8-A,
B/h. New Police Station,
Bhachau-Kutch -370140.
Email: navjeevan.joshy@gmail.com



NITIN PATEL
DEPUTY CHIEF MINISTER,
GUJARAT STATE



૫૭/૨૮૪/૧૬

ક્રમાંક : નાણાં/શ.વિ.વિ./મા.મ.પા.યો/ન.,૬./પે.કે.

નાણાં, શહેરી વિકાસ અને શહેરી ગૃહ
નિર્માણ, માર્ગ અને મકાન, પાટનગર
યોજના, નર્મદા, કલ્પસર, પેટ્રોકેમિકલ્સ,
ગુજરાત સરકાર,
સ્વર્ણમ સંકુલ-૧, બીજો માળ, સરદાર ભવન,
સચિવાલય, ગાંધીનગર-૩૮૨૦૧૦.

તારીખ : 01 - 10 - 2016

Message of good wishes

Dear Mr.

The noble service for disable, retarded, economically weak and needy people by SHRI NAVJIVAN VIKLANG SEVASHRAY is appreciated. Happy to hear that your trust is going to publish the pictorial annual report.

I wish acclamation to the every member of the organization for Different great variety of activities carried out them.As well as the organization continues to progress step by step, wishing to remain in the welfare of society.

YOURS SINCERELY

(NITIN PATEL)

To,
JITENDRABHAI JOSHI
FOUNDER SECRETARY
SHRI NAVJIVAN VIKLANG SEVASHRAY
N.H 8-A BEHIND NEW POLICE STATION
BHACHAU- KUTCH



(BHUPENDRASINH CHUDASAMA)



ક્રમાંક: મ.શિ.વે.સં./ / ૨૦૧૬

મંત્રી,
મહેસૂલ, શિક્ષણ, (પ્રાથમિક, માધ્યમિક, પોઠ),
ઉચ્ચ અને ટેકનિકલ શિક્ષણ, વૈદ્યાનિક અને સંસદીય બાબતો,
ગુજરાત રાજ્ય, સ્વર્ણિમ સંકુલ-૧,
બીજો માળ, સચિવાલય, ગાંધીનગર
તા.૨૪/૧૦/૨૦૧૬

Message of good wishes

The social service work for the welfare of the Special handicapped&retarded people in society is done by Shri NAVJIVAN VIKLANG SEVASHRAY HALVAD should be really appreciated.I feel very happy that organization is publishing its annual report.

The variety of social service programs done by NAVJIVAN VIKLANG SEVASHRAY HALVAD is really very remarkable. By knowing it I get the feeling of delight.By Being helpful to disabled person and making their future bright, I congratulate your organization and each and every person who have supported this work.Institutions always provides its social service activity, and to make more and more progress that's my wishes with you.

(BHUPENDRASINH CHUDASAMA)

To,
JITENDRABHAI JOSHI
FOUNDER SECRETARY
SHRI NAVJIVAN VIKLANG SEVASHRAY
N.H 8-A BEHIND NEW POLICE STATION
BHACHAU- KUTCH

VINOD L. CHAVDA

Member of Parliament
(Kutch Lok Shabha)



1, Maitri Bhuvan,
1st Floor, Lal Tekri, Bhuj-Kutch,
Gujarat, Pin : 370 001
Mob: +91 98259 05467
Ph : 02832-225466/67

156, North Avenue, New Delhi - 110 001

Dt. 10/11/2016



Message of good wishes

To,

**Shri navjivanviklangsevashray,
Bhachau- kutch.**

For the disabled persons & DIVYANG PERSONS organizations name itself is worthwhile SHRI NAVJIVAN VIKLANG SEVASHRAY. Our beloved Prime Minister Shri Narendra Modi and his generous spirit of ideas towards disabled person is that they should be self-dependent & self-reliable. The organization is really very thankful for the social service done by them to give education to disabled peoples & completing aim of our Prime Minister Shri Narendra Modi. Organization really deserves the congratulations.

Annual report Features transparency in activities of the organization, with a note of Accounts audit report is published. Which spreads rust in people and donors as well, so that they became a leader in promoting disability. My good wishes are always with organization.

Yours,

VINOD L. CHAVDA

To,
**JITENDRABHAI JOSHI
FOUNDER SECRETARY
SHRI NAVJIVAN VIKLANG SEVASHRAY
N.H 8-A BEHIND NEW POLICE STATION
BHACHAU- KUTCH**



॥ पंटे मातरम् ॥



गांधी मार्केट,
इस्ट इलोर, ओडिस नं. १५/१९
गांधीधाम - ३२९. ३७०२०१.
ફોન/ફેક્સ : ૦૨૮૩૬ - ૨૨૯૧૯૦
(મો.) : ૯૯૦૯૯ ૧૦૬૧૯

(ઇ.) : mlagandhidham@gujarat.gov.in

**RAMESH MAHESHWARI
MLA GANDHIDHAM KUTCH,**

Date : 04 - 10 - 2016

Message of good wishes

Thanking you SHRI NAVJIVAN VIKLANG SEVASHRAY for remembering for the occasion of publishing organization's annual report. The annual report is being published by SHRI NAVJIVAN VIKLANG SEVASHRAY. So I planned to congratulate all the officials and dignitaries from bottom of my heart.

SHRI NAVJIVAN VIKLANG SEVASHRAY organization always helpful people to accompany by the service of humanity. Which is in front of my eyes. The social service done by the trust should be expected to gain by more and more people. I will always be ready to help & cooperate with the trust.

**RAMESH MAHESHWARI
MLA GANDHIDHAM-KUTCH**

To,
JITENDRABHAI JOSHI
FOUNDER SECRETARY
SHRI NAVJIVAN VIKLANG SEVASHRAY
N.H 8-A BEHIND NEW POLICE STATION
BHACHAU- KUTCH



PRESIDENT

**Mr. VIRJIBHAI DEVRAJ GADA
(PANERI SAREE DADAR WEST MUMBAI).**

I salute all you charioteer who serve society & mankind.

I President of the organization to accept the presidency of the organization in the first year on trying to put my thoughts politely.

Respected elder brothers and sisters

Today we're logged into the 21st century, the spirit of the nation's interests and welfare of the society should be there in heart of every person & need to get out of the past periods ideas about each other. This is my personal view.

So I accepted responsibility of the President of SHRI NAVJIVAN VIKLANG SEVASHRAY being a part of the welfare activity.

Education in today's era is the third eye, by which a person's can lead to his life with understanding and discerning.

Tired of preventing criminal activities with the organs of teaching, Employment can be achieved easily, educated man can proceed with the business of farming with technology and earn good income.

It is an important part of education in order to overcome poverty in the country. So NAVJIVAN VIKLANG SEVASHRAY think that every needy person or poor families or person having mentally problem can also be considered as a "disabled" This is a social service organization that was worthwhile. So all the well-wisher of society, I call you all at our organization to enlighten the flame of humanity and mankind in the area of "VAGAD". It's my humble request to you all that consider this organization as yours and remember it in every occasion of yours. And help it in every way you can for the Upliftment of the society that's my humble request.
"Jay Jinendra"

Mr. VIRJIBHAI DEVRAJ GADA
PRESIDENT
SHRI NAVJIVAN VIKLANG SEVASHRAY



Shri Dr. Manshukhbhai B. Jain (Gada)
Vice President Mumbai

FACTORS LEADING TO THE GROWTH OF TRUST

In 2001, 26 January due to earthquake BHACHAU was fully destroyed SHRI RAVJI LALJI CHHADVA JAIN boarding where I was minister was also destroyed. In 2002 when efforts were going on to renovate Jain boarding in BHACHAU itself at that time I.T.I (Indian technological institute), Jain boarding a thought came to start such other institute for the benefits of children's of other community, on that when the work was started that time BHACHAU committed volunteer SHRI VANRAJ CHHADVA informed that "SHRI NAVJIVAN VIKLANG MANDAL" – whose name "SHRI NAVJIVAN VIKLANG SEVASHRAY" is there, that trust of government granted I.T.I. BHACHAU has got the permission. With this reference above mention founder member of trust shree JITENDRA JOSHI BHACHAU at market of village, opp. to water supply godown, one small building kanyachhatralay was running there I met in office with metal roof with very few facility.

We discussed, I got the details of the trust, took information of future plans this was my "alone knows" with a goal of one man army Shri JITENDRA GAURISHANKAR JOSHI'S first meeting.

His hard work, sincerity, honesty and day & night care for societies lower cast people, clear intention of do something vision touched me.

I been inclined in social work was fully aware of how much difficult it was to do such work. It was difficult for someone who is weak person to do such work.

I see the hard work for girls of lower cast family; they can get now access to education.

In HALVAD this YAGNA of disable children, I came to know and seen, and felt at that time they can go ahead with this objective. I saw my consent to give mine 2 plots of new BHACHAU to trust. I had doubt that this trust doesn't have funds; and KANYA CHHATRALAYA is running somehow, so how will they construct building on the plots? But my prediction went wrong. I took time and met

luminary of SAMAKHAYARI, Shri AMRUTBHAI PREMJI CHHADVA (SUNDARAM) thought his devoted selfless service, the trust has become one huge tree, congratulations.

He is retiring due to his business commitment. In his place LAKADIA SHRI VIRJI DEVJI GADA has presided.

He is pillar of vagad visa oswal community .He has several years of social service experience as volunteer in society. He has joined with us with the intention of doing something positive for the sake of the downtrodden. Our leading light shri VIRJIBHAI will make this trust giant huge tree and then only he will be relaxed. In past also whatever project he has initiated has made it successful. We volunteers have full faith that under his guidance this trust's train will be heading at full pace.

God's direction on this noble work, from whole society, from all the classes, at required time, with full power, heartily support will be there. With this hope. Ending here.

Dr. MANSUKHLAL B. JAIN (GADA)
MANAFARA (MALAD - MUMBAI)





Shri Jitendra G. Joshi
(Founder Secretary Bhachau)

"We are doing the work of humanity Give your support to us!

Hoisting you everyone salutes.

It's to inform you that after the completion of 25 years of the organization our **Ex-president Mr. AMRUTBHAI PREMJBHAI CHHADVA (SUNDARAM Multi P.V.T Ltd.)** with voluntary departure, we are happy to introduce our new president Mr. VIRJBHAI DEVRAJ GADA (PANERI SAARI DADAR west Mumbai). In the last 10 year under the leadership of Mr. AMRUTBHAI PREMJBHAI CHHADVA & guidance of SUNDARAM, our organization has worked unimaginable & unbelievable, many persons are serving to the institution & society and remains silent on plantations they are PRAFULBHAI SATRA, SHRI PRAVINBHAI (PATTERN), SHRI DHANJBHAI GELABHAI GALA, (DHANNASHA), SHRI HARA KHCHAND KHIMJI GADA, SHRI PREMJI PUNJABHAI NISAR (VARIETY-PAGODA) with the cooperation of this many individuals in society, and also the head of the organization Mr. AMRUTBHAI in developing our institute. Special thanks to Mr. AMRUTBHAI & Their high ideas and ideals for the organization & skills to serve society silently.

Today that spirit of service and respect of the organization of Mr. AMRUTBHAI is same as before so we are very thankful & happy.

Welcome: new president of our organization Mr. VIRJBHAI DEVRAJ GADA (PANERI SAARI DADAR west).

After reaching the target of ex-president, we enjoy Welcoming former president Mr. President Mr. VIRJBHAI DEVRAJ GADA (PANERI SAARI DADAR west Mumbai).

Social organization is a big responsibility. The beneficiaries, employees have to work with the organization and development of organization is matters of large expense and hard work. Many different works are there on the heads of the new President like ,In future organization become a permanent self-reliable and collect good fund for the construction of new unit and maintainable of building. Which they have to work better & fulfil the responsibilities of the institution to give a unique identity to institution as a

श्री विजय विलास (Activities of the Institute)

former President. In connection with which this organization Mr. VIRJIBHAI DEVRAJ GADA a person respected and philanthropic spirit of perpetual servant of society. And of his life in the service of all creatures forever. Mr. VIRJIBHAI DEVRAJ GADA is special person living in common with normal human & Righteous person who experienced the delight of his all responsibility for the organization and society.

Hope that with the hands of Mr. VIRJIBHAI DEVRAJ GADA the organization progress & develop & the beneficiaries became and grow like a beautiful tree by the help of our organization

Invocation to you all.

Thanking you
JITENDRABHAI G. JOSHI
FOUNDER SECRETARY



Shri Navjivan Viklang Sevashray (Activities of the Institute)

As we all know that everything on the earth keep growing after its birth. Same as our organization is growing day by day after its establishment. It was established in year 1991 and now it has completed its 25 long years for the betterment of the society. With the help and cooperation of you all & Participation in the development of society we have been able to come thus far. Different activities carried out by our organization are:

SHRI M.T MINAKSHIBEN PRAFULBHAI SATRA KANYA CHHATRALAY (GIRLS HOSTEL)

In the girls hostel we have students from different caste, disabilities and from the poor family background. They spend their time in hostel in different activities along with their studies. They are provided with free basic Quality education and other facilities without any discrimination of caste and creed. They can complete their education from std-5th to 12th class without any difficulties. Till now more than 800 girls have taken the benefits of the hostel. There are more than 80 girls presently studying in our organization. They get healthy meal 3 times a day Along with good food they are provided with excellent hostel facilities. Our motive is to provide bright & right education & shelter to more girls in future for the betterment of their life.

SHRIMATI MADHUBEN THAKARSI BHAI PATEL (SYMPOLO CERAMICS MORBI) PRIMARY SCHOOL.

The primary school which is managed by our institute was built with the help & guidance of (SHRIMATI MADHUBEN THAKARSI BHAI PATEL SYMPOLO CERAMIC MORBI). Now we have classes from STD 5th to 9th. All primary and secondary school facilities are available in our institute so that the girls of hostel get their education and avail all help in the campus itself. So far approximately more than 300 girls have taken advantage from here. Now we would like to move ahead for the expansion of our organization & wish to start high school in the campus.

ADARSH KUMAR CHHATRALAY (BOYS HOSTEL BHACHAU)

Not only for the girls but even for the boys we have schools and hostel facilities in the campus. We provide free food & boarding facilities for them. Till today approximately 225 boys have taken advantages of it. Now nearly 51 boys are there in the hostel. With all these we are trying to spread the light and make their life bright. It is said that "Writing on a blank slate looks beautiful". Similarly when the children of uneducated and rural people study here they look beautiful. They are being trained and molded in a fashion that they may be a blessing for the development of our nation.

"Hope is far from ideal".

SHRI PARMABEN BHURABHAI MALSI GADA (PARSMSHANTI ENGLISH MEDIUM SCHOOL)

As you all know that society, state, country and world is getting very small because of science and technology. For the future generation it is very much necessary to know English language. So the question is what led to the development of children of individuals with modest incomes? Do they not have the right to receive education in English medium? But many children's don't get chance to fulfill their Desire and aspiration because of their parent's income, But Thinking of our trustees of this charitable organization is like that lotus that blooms only in the mud. So the organization has started the English medium school on the basis of no loss no profit in New-BHACHAU. The school has been running since last 5 years. Access to education is being provided from L.K.G to standard 10. About 400 children are studying here with beautiful facilities. Organization is also thinking to extend to higher secondary education in the school, in order to satisfy the hunger of the Needy children who are willing to study ahead.

VIVIDH LAKSHI MAHILA KALYAN KENDRA (Multipurpose Women's Wellness Center- BHACHAU)

Women's Wellness & multipurpose Center which is in BHACHAU, NAKHATRANA & BHUJ, are the units funded by the Women and Child Department of the State Government to our organization. 75% of the expenses incurred is borne by the state government and the rest of the 25% cost is bore by organization. Organization guides the girls and women in different villages through different activities for their lives. Organization gives information and help to women to make them self-sufficient. Centre goes door to door teaching women their rights for being self-reliable. Centre gives them training for self-employment and small-scale works. In future, organization is thinking for the betterment of the rural groups & families.

SHRI NAVJIVAN VIKLANG SEVASHRAY HALVAD (DISABLED-ORIENTED ACTIVITIES)

One might think why this activity is carried out in Kutch? Our organization always aims to uplift the backward class communities and helps them to stand in society. As a result organization visited the village and undeveloped deprived area where there is no support and service for the disables and mentally retarded children to give them physical and mental support. So our organization started working in HALVAD for the need of disabled and mentally retarded children. We started working since 2000 that is we are working since last 16 long years for the betterment of the society. Here mentally retarded & disabled children gets food, shelter and all other

needed equipment's free of cost. Our organization also helps children to get S.T PASS , RAILWAY pass, Education scholarship etc. organization also contribute information to disabled children and their parents about the field of sports. Our specially trained teachers also councils children's parents to treat with their special need wards. They also gives following knowledge such as bathing, washing clothes, buttons, bands, hair combing, systematically meal, sitting in the discipline etc. this teachers are appointed by government of India and they are registered under (R.C.I) rehabilitation counselling of India. Which provides important training that could lead to self-sufficiency in the lives of such children. All children get lodging, hostel facilities and all basic facility free of cost at our organization.

So far, more than 500 children have been taking advantage of the organization. And now this is going to take advantage of the 50 disabled beneficiaries in the hostel. Our organization teaches such people so that they can stand on their feet in front of society. Donors are requested, to give generous support to disabled persons in the establishment of the unit and urge to buy them pre-made things indirectly associate for the cause of society.

"Service to mankind is service to god"

(2) HALVAD INCLUSIVE EDUCATION PLAN

As we are discussing this plan with you. This inclusive educational plan is guided by the central and state government. This plan is given to us in different location of Gujarat like CHOTILA, MALIYA, WANKANER, THAN & MORBI. We are so proud that government has given us such great opportunity for the educational plan. Under this plan organization guides children's for their future & studies. Children's are also guided to get their medical certificate by which they can get admission in schools as a special child, and get education from the special teachers appointed by government. Child gets education up to 12th standard under this plan free of cost. With the help of our organization mentally & physically challenged children's get free education for the betterment of their life. Our organization will always be helpful to this types of and children's & for the betterment of the children's. Organization also guides children's in the field of sports & bring their inner strength & stability in front of society. Under this scheme more than 500 children's have the advantage for making their life happy. Last year 10 blind & 12 mentally retarded children's has passed out under the guidance of our teachers & organization along with this last year RS 4,75,000/- has been won by children's by showing their talent in the field of sports.

**The requirements of the organization:
Details of donation of food:**

GIRLS HOSTEL –BHACHAU	HOSTEL OF RETARDED CHILDREN-HALVAD
Adaptation of a girl for a year Rs 18,000	Adaptation of a child for a year Rs 18,000
Date meals Rs 20,000	Date meals Rs 20,000
1 time mix Meal Rs 3,500	1 time mix Meal Rs 3,500
1 time simple meal Rs 2,500	1 time simple meal Rs 2,500
1 day fruit RS 1000 /-	1 day fruit RS 1000 /-
1 day fast-food RS 1500/-	1 day fruit RS 1000 /-
2 time breakfast & snacks Rs 1001	2 time breakfast & snacks Rs 1001
50 uniforms of the girls yearly Rs 30,000	50 uniforms of the child yearly Rs 30,000

Donations given by the organization Clause- Are subject to tax under 80-G

Requirement of the institution- BHACHAU

Generator -1 25 K.V	45,000/-
Deep fridge -1	40,000/-
P.V.C chairs (50) Rs per chair	200/-
Sealing fan (50) Rs per fan	1,500/-
Benches for children's (50) Rs per benches	3000/-
Bed of iron (20) Rs per bed	7000/-
Set of Dining Chair (30) Rs per chair	10,000/-

Details of the Commodity donated:

1. In memory of Late. Satishbhai punit (rajendra vikaldas joshi)
60 set of Plate, bowl, glass.
2. Pareshbhai javaharlal joshi anjar **(4 Bed Mattress)**
3. Bhavalben premjibhai gada educational trust manafara
(C.C.T.V CAMERA)
4. Ashwinbhai raval, rameshbhai khodiyar, hitendrabhai
aatmaram joshi, Anjar **(shoes & Stocking for the
childrens)**
5. Maheshbhai patel – kadiana **(15 Mound of wheat)**
6. Rukshmaniben ramjibhai dalvadi (R.K family) **(Sandal for
childrens)**
7. Khatri rafikbhai –fullvada **(clothes for childrens)**
8. Arvindbhai dhanjibhai patel – mayurnagar Halvad **(5 mound
of wheat)**
9. Nirabhai (ramdevpir tempe – ghanshyamnagar) **(2 mound of
wheat)**

Direct Donation in Dena Bank Bhachau Branch
Account no :- 037010011015

NEEDS OF ORGANIZATION: BHACHAU HEAD OFFICE

1. Give main name plate with organization	1,11,00,000 /-
2. Give name to secondary school	51,00,000/-
3. Give name to P.B GADA'S laboratory ,office and library	11,00,000/-
4. Give name to boys hostel building	25,00,000/-
5. Give name on office building	25,00,000/-
6. Give name on main gate of organization	5,00,000/-
7. Give name gate no: 2 of organization	2,51,000/-
8. Give name gate no: 3 of organization	2,51,000/-
9. Give name on garden	2,51,000/-
10. library	2,51,000/-
11. Computer laboratory	2,51,000/-
12. Science laboratory	2,51,000/-
13. Generator 25 K.V	45,000/-
14. Deep fridge	40,000/-
15. P.V.C chairs (per chair Rs 200)	10,000/-
16. Ceiling fan (50 fans)	75,000/-
17. Wooden cupboard (11 pieces 11,000 per cupboard)	1,21,000/-
18. Benches for the school (50 benches 3000/- per bench)	1,50,000/-
19. Iron bed (20 beds 7000/- per bed)	1,40,000/-
20. Dining chair set (30 set 10,000 per set)	30,00,000/-

ORGANIZATIONS NEEDS IN UPCOMING YEAR (BHACHAU)

CONSTRUCTION NEEDS:

1) Overhead water supply tank for the water	7,00,000/-
2) Staff quarters approximately 5 600 ft. (600 × 5 – 3000 sq. ft.)	13,00,000 /-
3) Bandstand building	4,00,000/-
4) Building temple	4,00,000/-
5) Approximate Rs.50,00,000/- for legalize the land from government. Rs.50,00,000/-	

Furniture :

Furniture in every rooms 71,000/- for each room	7,10,000/-
Benches for every class room	3,00,000/-

Equipment required:

1)	Girls Hostel Bed & Bed Mattress BHACHAU 20 pieces	1,60,000/-
2)	Generator	1,25,000/-
3)	Deep fridge	45,000/-
4)	Big door fridge	35,000/-
5)	Garden tools use a swing, slides etc.	60,000/-
6)	Equipment of laboratory	1,00,000/-
7)	Computers (5)	2,50,000/-
8)	Xerox machine	71,000 /-
9)	Dustbins approximately (10 pieces)	20,000/-
10)	Grass cutter machine for garden	25,000/-

P.B GADA ENGLISH MEDIUM SCHOOL BHACHAU

::CONSTRUCTION NEEDS::

- | | | |
|--|------------|-------------|
| 1) Give name on 11 rooms per room | 2,51,000/- | 27,61,000/- |
| 2) Construct 4 new room (with toilet, computer lab, science lab and library) | | 25,00,000/- |
| 3) Construct main gate | | 3,00,000/- |

::Equipment's::

- | | | |
|--|--|------------|
| 1) Hostel Bed & Bed Mattress 30 pieces | | 2,40,000/- |
| 2) Generator -1 | | 1,25,000/- |
| 3) Fridge | | 35,000/- |
| 4) Deep fridge | | 45,000/- |
| 5) Sports equipment | | 25,000/- |
| 6) Sound system | | 30,000/- |

ORGAINIZATIONS NEEDS IN UPCOMING YEAR (HALVAD)

Construction:

- | | | |
|---|--|-------------|
| 1) Construct 10 School room | | 35,10,000/- |
| 2) Construct Speech therapy center | | 5,00,000/- |
| 3) Construct Physiotherapy center | | 5,00,000/- |
| 4) legalize 3 acre land from government approximately | | 30,00,000/- |
| 5) construct main gate | | 4,51,000/- |
| 6) construct garden | | 5,0,000/- |
| 7) construct office building approximate 700 sq. feet | | 9,10,000/- |
| 8) Staff quarters (5 quarters approx.) (400 × 5= 2000 sq. feet) | | 25,00,000/- |
| 9) Construct temple | | 5,00,000/- |
| 10) Construct bandstand | | 5,00,000/- |

THE BOMBAY PUBLIC TRUST ACT, 1950
SCHEDULE IXC

(Vide Rule 32)

Statement of income liable to contribution for the year ending on 31/03/2016

Name of the Public Trust **SHREE NAVJIVAN VIKLANG SEVASHRAY, BHACHAU - KUTCH**

Trust Registration No. F - 208 / KUTCH

	Amount
GROSS ANNUAL INCOME As per I & E A/c.	14975690
Details of income not chargeable to contribution under Section 58 and Rule 32	
(I) Donation received during the year from any sources	6294470
(ii) Grant by Government. and local authority	
(iii) Interest on sinking or depreciation fund	
(iv) Amount spent for the purpose of education [9782235]	8681220
(v) Amount spent for the purpose of medical relief	
(vi) Deduction out of income from lands used for agriculture purpose	
(a) Land revenue and local Fund/cess	
(b) Rent payable to superior landlord	
(c) Cost of production, if lands are cultivated by Trust	
(vii) Deduction out of income from lands used for non agriculture purpose	
(a) Assessment, Cesses and other Govt. or Municipality Taxes	
(b) Ground rent payable to superior landlord	
(c) Insurance premium	
(d) Repairs @ 8.33% of gross rent of building	
(e) Cost of collection at 4% of gross rent of buildings let out	
(viii) Cost of collection of income or receipts from securities stock etc. at 1% of such income	
(ix) Deduction on account of repairs in respect of buildings not rented and yielding no income at 8.33% of the estimated gross annual rent.	
Income liable of contribution	14975690
	-

Place : Bhuj - Kutch

Date : 13 JUN 2016

Trustees

Address:



For L. H. Desai & Co.
Chartered Accountants
FRN 102309 W

(Ishver H. Desai)
Partner
M. No. 005610

**SHREE NAVJIVAN VIKLANG SEVASHRAY
BHACHAU - KUTCH**

Trust Regd. No. F - 208 (Kutch)

Income & Expenditure Account for the year ending on 31st March, 2016

Particulars	Amount	Particulars	Amount
<u>Expenditure in respect of Properties</u>		<u>Rent</u>	
Mun. Tax			
Repair & Maintenance	-	<u>Interest</u>	
Depreciation	-	As per Annexure - 9	52,613
Salary to Watchmen	-	<u>Donation</u>	
Electricity Exp.	14,495	As per Annexure - 10	62,94,470
	14,495	<u>Grant</u>	
<u>Establishment Expenses</u>		As per Annexure - 11	72,08,007
As per Annexure - 13	7,59,767	<u>Other Income</u>	
Remuneration to Trustee	-	As per Annexure - 12	14,20,600
Legal Fees	-		
Audit Fees	14,120		
Professional Fees	-		
P T Contribution	-		
Depreciation	-		
Dead stock & Repairing	10,760		
Miscellaneous	59,797		
Vehical Expenses	1,06,341		
		Gross Income Rs.	1,49,75,690
Amount Written-off			
As per Annexure - 5	3,15,000		
Advances to contractor	1,80,416		
Amount Tr. To Reserve or Special Funds	22,91,430		
<u>Expenses Toward Objects</u>			
As per Annexure - 14			
Educational	97,82,235		
Medical	-		
Relief to Poor	-		
Other	-		
	97,82,235		
Surplus tr. To Balance Sheet	14,41,329		
	1,49,75,690		1,49,75,690

As per our report of even date
For I. H. Desai & Co.
Chartered Accountants
FRN 102309 W

Place : Bhuj - Kutch

Date : 13 JUN 2016


Secretary




(Ishver H. Desai)
Partner
M. No. 005610

**SHREE NAVJIVAN VIKLANG SEVASHRAY
BHACHAU - KUTCH**

Trust Regd. No. F - 208 (Kutch)

Balance Sheet as at 31st March, 2016

Funds & Liabilities	Amount	Assets	Amount
Trust fund		Immovable Properties	
Balance as per last year	97,190	As per Annexure - 4	1,74,30,119
Other Earmarked funds		Investemnt	
As per Annexure - 1	56,30,449	Dena Bank, Bhacau F.D.	4,15,000
		ICICI Bank, Bhacau F.D.	2,00,000
			6,15,000
Loan		Furniture & Fixtures	
As per Annexure - 2		Inventory	
From Trustees	4,64,000	As per Annexure - 5	23,81,838
From Other	21,80,210	As per statement prepared, verified and certified the Secretary	14,625
			23,96,463
Liabilities		Loan	
As per Annexure - 3		Scholarship	-
For Expenses	7,17,973	Other Loan	-
For Advances	-		
For Rent and other Reserve	-		
Other Liabilities	7,383		
		Advance As per Annexure -7	
		To Trustees	-
Income & Exp. A/c.		To Contractor	-
Balance as per last year	1,03,71,885	To Staff	-
Add: Surplus during the year	14,41,329	To Advocate	-
		To Deposit	35,966
		Towards construction	-
			35,966
		TDS (35 AC Projects)	1,700
		Cash & Bank Balance	
		As per Annexure - 8	
		Bank Balance	3,85,136
		Cash on Hand	46,035
			4,31,171
	2,09,10,419		2,09,10,419


As per our report of even date

For I. H. Desai & Co.
Chartered Accountants
FRN 102309 W

(Ishver H. Desai)
Partner
M. No. 005610

Place : Bhuj - Kutch

Date : 13 JUN 2016


Secretary





ANNUAL DAY CELEBRATION



"Success is doing ordinary things extraordinarily well."



"The person who says it cannot be done should not interrupt the person doing it."



"The poor man is not he who is without a cent, but he who is without a dream."



"Your journey has molded you for the greater good. It was exactly what it needed to be. Don't think you've lost time. It took each and every situation you have encountered to bring you to the now. And now is right on time."

let us remember
the man
who lead us to
path of equality.



Bhimrao Ramji Ambedkar (14 April 1891 – 6 December 1956) popularly known as Babasaheb, was an Indian jurist, economist, politician and social reformer .

* supporting government of india for celebrating 125th birth anniversary of D.R B.R.AMBEDKAR.



Nothing is impossible,
the word itself says
'I'm possible'!"

2015-2016
ANNUAL REPORT



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SHRI NAVJIVAN VIKLANG SEVASHRAY

(List of Trustees)

Name

Position

- | | | |
|--------------------------------|---|-----------|
| (1) Shri Amrutbhai Shah | - | President |
| (2) Shri Jitendra G. Joshi | - | Secretary |
| (3) Dr. Mansukhbhai Jain | - | Member |
| (4) Shri Ratanshibhai P. Nisar | - | Member |
| (5) Smt. Jayaben P. Chheda | - | Member |
| (6) Smt. Rasilaben S. Shah | - | Member |
| (7) Shi Vipulkumar C. Karia | - | Member |
| (8) Shri Mayurbhai R. Boricha | - | Member |
| (9) Smt. Chetanaben V. Trivedi | - | Member |
| (10) Shri Naranbhai M. Patel | - | Member |

SHRI NAVJIVAN VIKLANG SEVASHRAY

Shri Navjivan Viklang Sevashray

SECRETARY

Head Office: National Highway 2, Kutch, New India State, Bhachar Kutch, 370142, Ph: 02233-22863, 22865

Regional Office: National Highway 2, Kutch, New India State, W. Ansa, Rajkot, Dist. Gandhinagar, Ph: 02233-22863

Branch Office: National Highway 2, Kutch, New India State, New Market, Bhachar, Ph: 02233-22863

Established 26-07-1991 - Disabled Act - 1995 - 752/09 - Reg. No. / F-208 / Kutch, Guj-31

